

## SUB-PROJECT STATUS

Completed
On-going
Not yet started

13-Apr-17

PARTNER COUNTRY	FRAMEWORK AGREEMENT IN FORCE (date)	SUB-PROJECT (total cost EUR)	NATIONAL CONTRIBUTION (EUR)	APPROVED GRANT AMOUNT (EUR)	GRANT APPROVAL AND GRANT AGREEMENT SIGNATURE (date)	DISBURSED (EUR)	SUB-PROJECT OBJECTIVE	DESCRIPTION OF COMPONENTS	BENEFICIARY SELECTION	STATUS OF IMPLEMENTATION	ESTIMATED COMPLETION DATE			
BOSNIA AND HERZEGOVINA	31/03/2014	BiH1	2,668,500	281,000	2,387,500	08/04/2013 16/07/2014	Provision of building materials (BM) to 20 families and turnkey reconstruction assistance to 150 families	C1 - Provision of building material to 20 refugee families from Croatia and reconstruction of 51 damaged houses for IDPs (originally foreseen: 50)	FBIH - 26 houses, reconstruction for IDPs	16/01/2014	Completed	2H2016		
								RS - 25 houses, reconstruction for IDPs	Completed		2H2016			
								RS - 20 houses, provision of building material	Completed		2H2016			
								FBIH - 42 houses, reconstruction for return	Project closure imminent		2H2016			
								FBIH - 6 houses, reconstruction for return	Tenders ongoing		1H2017			
								FBIH - 11 houses, reconstruction for return	Tenders in preparation		1H2017			
								RS - 26 houses, reconstruction for return	24 completed		1H2017			
								RS - 7 houses, reconstruction for return	Reconstruction ongoing		1H2017			
								RS - 7 houses, reconstruction for return	Reconstruction ongoing		1H2017			
								C2 - Reconstruction of damaged houses for 99 returnee families (originally foreseen: 100)						
		BiH2 (after extension approved by AoD on 01/12/2016)	15,634,324	2,000,292	13,634,032	11/10/2013 10/03/2015; extension: 01/12/2016 signature pending	5,403,613	Provision of housing solutions to 780 households for return and reintegration or local integration	C1 - Reconstruction of 30 family houses for refugees from Croatia to RS	RS - 30 houses for local integration	July 2016	16/03/2016	Most units completed	1H2017
									FBIH - 278 houses (99+179), reconstruction for IDPs	99: works ongoing; 179: contracts signed for most lots		2H2017		
									FBIH - 120 houses; reconstruction for IDPs	Works ongoing		2H2017		
									FBIH - 30 houses, reconstruction for IDPs	Works ongoing		2H2017		
									RS - 95 houses (66+29), reconstruction for IDPs	Works ongoing		2H2017		
									RS - 85 houses, reconstruction for IDPs	Design ongoing		2H2017		
									RS - 142 houses, reconstruction for IDPs	Design ongoing		2H2017		
									C2 -Reconstruction of 750 housing units in RS and FBIH					
BiH3 (after extension approved by AoD on 01/12/2016)	17,397,433	3,553,558	13,843,875	20/11/2014 26/11/2015; extension: 01/12/2016 signature pending	3,327,705	Construction of 512 flats in multi-apartment buildings for refugees and IDPs in BiH	C1 - Brčko District - 16 flats for IDPs	BD - 8 flats, construction for IDPs	On-going	Design ongoing	2H2017			
							FBIH - 27 flats, construction for IDPs	Design ongoing		1H2018				
							C2 - Federation of Bosnia and Herzegovina - 212 flats for IDPs	FBIH - 18 flats, construction for IDPs (Iliđa)		Works ongoing	2H2017			
							FBIH - 98 flats (62 Zenica, 20 Tuzla, 16 Olovo), construction for IDPs	Works ongoing		2H2017				
							FBIH - 35 flats, construction for IDPs	Works ongoing		2H2017				
							RS - 154 flats, construction for IDPs	Works ongoing		1H2018				
							RS - 50 flats, construction for IDPs (Prijeedor)	Works ongoing		1H2018				
							RS - 48 flats, construction for IDPs (Banja Luka)	Design ongoing						
							NB! The figures on the right refer to procurement activity for the original BiH3, before extension. Data to be revised based on new procurement plans following extension.	N/A		1H2018				
BiH4	9,620,371	1,050,720	8,569,651	26/03/2015 03/02/2016	2,311,200	Reconstruction of 435 family houses for the return of refugees and IDPs and construction of 45 family houses for local integration of IDPs in BiH	C1 - 250 housing units for refugee returnees (in Federation and RS)		On-going	Design ongoing	2H2018			
							C2 -170 housing units for IDP returnees (in Federation and RS)		Completed		2H2018			
							C3 - 15 housing units for refugees and IDP returnees (in Brcko district)		On-going		1H2018			
							C4 - 45 housing units for local integration of IDPs (in RS)		On-going	Design ongoing	1H2018			
SUB-TOTAL		45,320,628	6,885,570	38,435,058		13,168,700								

CROATIA	03/12/2013	HR1	1,398,211	349,553	1,048,658	08/04/2013 03/03/2014	1,048,491	Construction of an apartment building for 29 families in Korenica	No components	21/10/2013	Construction completed; keys handed over in September 2015	Completed
		HR2	3,475,781	888,744	2,587,037	11/10/2013 23/06/2014	2,078,871	Construction of two residential buildings in Knin for 40 beneficiary households	No components	17/09/2014	Completion expected June 2017	1H2017
		HR3	4,259,039	1,173,514	3,085,525	11/10/2013 25/02/2015	2,459,867	Reconstruction of a home for 75 elderly and disabled persons in Gilina	No components	Pre-selected	Completion expected May 2017	2H2017
		HR4	5,717,140	1,429,285	4,287,855	06/12/2013 23/06/2014	3,368,297	Purchase of 101 flats within and outside the Areas of Special State Concern	No components	Ongoing	88 apartments purchased, process ongoing for the rest	2H2017
		HR5 (amounts revised)	1,323,103	323,382	999,721	20/11/2014 29/09/2015	807,236	Construction of a residential building for 21 families in Benkovac	No components	Pre-selected	Works ongoing	2H2017
		HR6	2,666,670	666,670	2,000,000	14/04/2016 27/07/2016	538,254	Renovation, reconstruction or construction of 62 family houses	No components	Pre-selected		2H2017
SUB-TOTAL		18,839,944	4,831,148	14,008,796		10,301,016						

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		MNE1	2,580,000									
MONTENEGRO	04/11/2013	MNE1	2,580,000	600,000	1,980,000	08/04/2013 06/03/2014	1,599,938	Construction of two blocks of flats for 62 I/DP families in Niksic	No components	11/05/2016	Construction completed; keys handed over in June 2016	Completed
		MNE2	6,906,750	680,128	6,226,622	11/10/2013 07/10/2014 07/09/2016	5,287,076	Provision of housing to 171 most vulnerable families from Camp Konik and its surroundings, through construction of 17 buildings in the City of Podgorica	Provision of housing to 120 most vulnerable families from Camp Konik 1	Pre-selected	Completion expected September 2017	2H2017
									Provision of housing to additional 51 most vulnerable families from Camp Konik and its surroundings	Pre-selected	Commencement of works May 2017	1H2018
		MNE3	2,231,716	313,144	1,918,572	11/10/2013 07/10/2014	1,709,446	Construction of a home for 68 elderly/handicapped persons in Pljevlja	No components	Pre-selected	Construction ongoing on schedule	2H2017
		MNE4	3,990,647	414,867	3,575,780	20/11/2014 28/10/2015	834,753	Construction of 94 apartments for 271 persons in the Municipality of Berane	No components	Pre-selected	Construction ongoing	1H2018
		MNE7	1,065,305	147,298	918,007	01/12/2016 signature pending		Purchase of 36 apartments in the municipality of Herceg Novi	No components			1H2018
		MNE8	1,544,694	150,000	1,394,694	01/12/2016 signature pending		Construction of minimum 50 individual houses in various municipalities in Montenegro	No components			1H2018
SUB-TOTAL		18,319,112	2,305,437	16,013,675	9,431,213							

SERBIA	25/10/2013	SRB1	2,212,500	219,500	1,993,000	08/04/2013 14/03/2014	1,595,144	Provision of 129 building material packages and 64 prefabricated houses to the benefit of 193 households	C1 - Provision of pre-fabricated houses for 64 households (originally foreseen: 70)	27/05/2014	63 houses completed	2H2016	
									C2 - Provision of building material to 129 households (originally foreseen: 125)	17/06/2014	Building material delivered, installation mainly completed	2H2016	
		SRB2	13,062,936	1,502,000	11,560,936	11/10/2013 09/09/2014	5,489,900	Support to 870 refugee families through four different housing modalities	C1- construction of 200 apartments in multi-apartment buildings	Finalised in 2015 in 8 out of 9 municipalities	Works ongoing	1H2018	
									C2 - Construction of 120 pre-fabricated houses	01/09/2015	Design&construction ongoing	2H2017	
									C3 - Provision of 300 building material packages (new estimate: 241)	Completed	Municipalities awarded. Supply ongoing in most municipalities	2H2017	
									C4 - Purchase of 250 village houses	Completed	Municipalities awarded. Supply ongoing in most municipalities	2H2017	
		SRB3	13,642,918	2,679,000	10,963,918	06/12/2013 09/09/2014	3,885,820	Support to 715 refugee families through four different housing modalities	C1 - Construction of 235 apartments	Ongoing	Works ongoing, completion expected December 2017	2H2017	
									C2 - Construction of 80 pre-fabricated houses (new estimate: 49)	18/07/2016	Works ongoing	2H2017	
									C3 - Provision of 350 building material packages	Ongoing	Supply tender awarded	1H2018	
									C4 - Purchase of 50 village houses (new estimate: 69)	08/06/2016	Purchase completed; supply tender awarded	2H2017	
		SRB4 (after extension approved by AoD on 14/04/2016)	18,666,664	2,007,110	16,659,554	23/06/2014 06/11/2014; extension 14/04/2016 12/10/2016	3,835,100	Support to 1 233 refugee families through four different housing modalities	C1 - Construction of 261 apartments	Dec. 2015	Works tender launched	1H2018	
									C2 - Construction of 81 (30+51) pre-fabricated houses	Original - Construction of 30 pre-fabricated houses	Dec. 2015	Construction ongoing	1H2017
										Ext - Constuction of 51 pre-fabricated houses	Dec. 2015	Tenders under preparation	1H2018
									C3 - Provision of 562 (300 + 262) building material packages	C3A - 100 (original) + 60 (ext); centralised implementation	Mar. 2014	Delivery of 100 completed; tender for 60 ongoing	2H2018
										C3B - 200 (original) + 202 (ext); grant scheme	Completed	Municipalities awarded. Supply ongoing in most municipalities	2H2018
									C4 - Purchase of 329 village houses (70+259)	Original - Purchase of 70 village houses	Completed	57 houses purchased; supply ongoing in several municipalities	1H2017
		Ext - Purchase of 259 village houses	Completed	Municipalities awarded; purchase ongoing	2H2017								
		SRB5	46,773,758	10,424,852	36,348,906	20/11/2014 14/08/2015	11,459,636	Support to 1 712 refugee families through three different housing modalities	C1 - Construction of 1 262 apartments	On-going	Works tenders either under preparation or under CEB review	1H2018	
									C2 - Provision of 250 building material packages (after revision: 200)	On-going	Municipalities awarded; some tenders under preparation	1H2018	
									C3 - Purchase of 200 village houses (after revision: 241)	On-going	Municipalities awarded; some tenders under preparation	2H2017	

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		SRB7	9,166,861	0	9,166,861	01/12/2016 signature pending		Provision of minimum 490 housing solutions for beneficiaries selected under sub-projects SRB2, SRB4, SRB5	C 1: Purchase of 130 apartments	Beneficiaries selected		1H2018
									C2: Purchase of 180 village houses	Beneficiaries selected		1H2018
									C3: Provision of 180 building material packages	Beneficiaries selected		2H2018
									C4: Provision of design services for construction of 358 apartments	Sufficient number of beneficiaries identified		1H2018
SUB-TOTAL			103,525,637	16,832,462	86,693,175		26,265,600					
TOTAL	TOTAL		186,005,321	30,854,617	155,150,704		59,166,529					