



Bosnia and Herzegovina



Republic of Croatia



Montenegro



Republic of Serbia



Regional Housing Programme



RHP FACTSHEET

April 2016

MISSION AND BACKGROUND

The Regional Housing Programme (RHP) is a joint initiative by Bosnia and Herzegovina, Croatia, Montenegro and Serbia (the Partner Countries). Its aim is to contribute to the resolution of the protracted displacement situation of the most vulnerable refugees and displaced persons following the 1991-1995 conflicts on the territory of former Yugoslavia, including internally displaced persons in Montenegro from 1999.

Besides providing sustainable housing tailored to beneficiaries' needs, the RHP also fosters the institutional capacity of the Partner Countries, which should be able in the future to address the housing needs not just of RHP beneficiaries but of their populations at large. Furthermore, thanks to its regional character, RHP contributes to improving neighbourly relations thereby promoting security and stability in the region.

STAKEHOLDERS

RHP is built upon an equal partnership with the four **Partner Countries**. It consists of four individual Country Housing Projects (CHP), one per Partner Country. The Partner Countries are in charge of implementing the Programme using their national structures and systems.

RHP is primarily a **donor funded programme**; donor funds are held in the so-called "RHP Fund", set up in 2012 for this purpose. In addition, the Partner Countries also participate with national contributions. **The European Union** is the largest Donor to this initiative having pledged EUR 230 million, out of a total of EUR 268 million pledged to date. Other Donors to the RHP Fund are the **U.S., Germany, Italy, Switzerland, Norway, Denmark, Turkey, and Luxembourg**.

UNHCR and OSCE are tasked with helping the Partner Countries identify eligible beneficiaries, monitoring their selection and overseeing that they receive adequate protection. As such, these institutions play a crucial role in monitoring that the RHP provides sustainable housing solutions to those beneficiaries most in need.

The Council of Europe Development Bank (CEB) plays three roles within the RHP: it manages the RHP Fund; assists the Partner Countries in implementing their CHPs by, inter alia, managing the Technical Assistance, and facilitates coordination between all RHP stakeholders.

DONOR CONTRIBUTIONS

(committed and paid in EUR million)

Total committed:
EUR 159.4 million

Total paid in:
EUR 120.3 million

European Union	121.3	84.2
USA	15.3	15.3
Norway	5.0	5.5
Germany	5.0	5.0
Switzerland	5.0	4.5
Italy	5.0	3.0
Denmark	1.3	1.3
Turkey	1.0	1.0
Luxembourg	0.5	0.5

MILESTONES

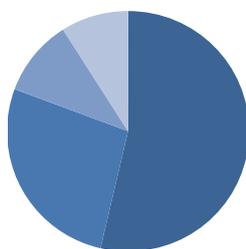
April 2016

FIGURES	PROGRESS
€ 161 million Total estimated cost of approved projects	18 Projects approved
€ 133 million Total approved grant amount	7 Construction sites inaugurated
€ 28 million Total national contribution	2 Buildings completed
€ 39 million Total grant amount disbursed	58 Flats purchased
6 600 Number of households concerned	150 Packages of building materials delivered
21 000 Number of beneficiaries concerned	236 Housing units delivered 2014 / 2015

ON-GOING PROJECTS

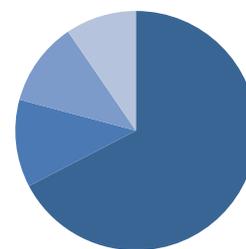
	BOSNIA AND HERZEGOVINA	CROATIA	MONTENEGRO	SERBIA
Number of projects approved	4	5	4	5
Number of housing units concerned	1 868	266	344	4 153
Total national contribution for approved projects	€ 5.4 million	€ 4.2 million	€ 2.0 million	€ 16.2 million

Total amount of grants approved



71.5 million ■ SRB
 35.9 million ■ BiH
 13.7 million ■ MNE
 12.0 million ■ CRO

Total amount of grants disbursed



26.3 million ■ SRB
 4.7 million ■ CRO
 4.4 million ■ BiH
 3.7 million ■ MNE

HOUSING MODALITIES

April 2016

APARTMENTS

This housing modality consists of **re/construction** of multi-apartment buildings and **purchase** of apartments. It is best suited for refugee families who live in urban areas.



Glina, Croatia
Reconstruction of a home for 75 elderly and disabled persons



Knin, Croatia
Construction of 40 apartments



Knin, Croatia
Purchase of 101 apartments throughout Croatia



Berane, Montenegro
Construction of 94 apartments



Niksic, Montenegro
Construction of 62 apartments



Korenica, Croatia
Construction of 29 apartments



Konik Camp, Montenegro
Construction of 120 apartments



Ovca, Serbia
Construction of 235 apartments (design)



Kamendin, Serbia
Construction of 270 apartments (design)

BUILDING MATERIAL

The provision of building material packages allows to reach a vast number of beneficiaries who have already started the re/construction of their family houses.



Stara Pazova, Serbia (before - after)
Provision of building material packages to 1329 families throughout Serbia



Olovo, Bosnia and Herzegovina (before - after)
Provision of building material packages to 20 families throughout BiH



PRE-FABRICATED HOUSES

Pre-fabricated houses are a quick solution delivered to vulnerable refugee families who have a construction plot of their own.



Temerin, Serbia
Construction of 300 pre-fabricated houses throughout Serbia



VILLAGE HOUSES

Village houses are purchased for refugee families living in rural areas without a construction plot.



Barajevo, Subdol, Serbia
Purchase of 570 village houses throughout Serbia





Bosnia and Herzegovina



Republic of Croatia



Montenegro



Republic of Serbia



Regional Housing Programme

RHP ADDED VALUE

REGIONAL CHARACTER

One of the cornerstones of the RHP is its regional character. The four Partner Countries work very closely together to reach their common goal. They support each other and exchange information daily to maintain a steady pace of RHP implementation, to find synergies in their work and to learn from each others' successful experiences within the RHP.

STRENGTHENING NATIONAL STRUCTURES

The Partner Countries are in charge of implementing the Programme. This is one of the factors that sets RHP apart from most other housing projects in the region: this strong ownership builds up the Partner Countries' institutional capacity to implement projects in the future, in line with EU standards. Support to national structures is offered through Technical Assistance embedded within the implementing institutions to support project implementation and management. The Technical Assistance is funded by the European Union and channeled through the CEB.

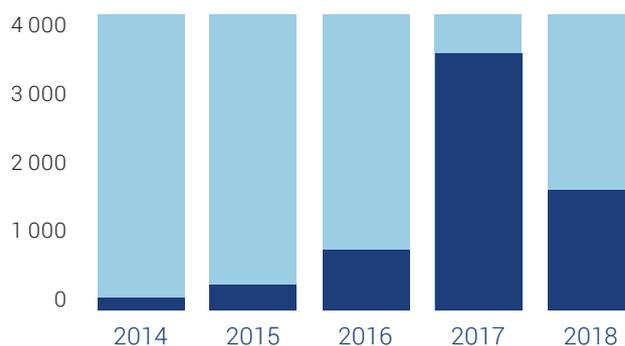
COOPERATION WITH LOCAL GOVERNMENTS

The RHP helps strengthen the cooperation between the central government and local self-governments, as the Programme is implemented in hundreds of municipalities in the region. Local administrations have a high level of ownership of the projects and are actively involved in their implementation, including in procurement and beneficiary selection. This cooperation strengthens the capacities of local administrations.

PLANNED DELIVERY OF HOUSING UNITS

The Partner Countries estimate to deliver over 800 housing units in 2016, followed by some 3 500 in 2017 and the rest - close to 2 000 - in 2018. This will be celebrated with numerous visibility events in the region.

Delivery of housing units per year (actual and forecast)



Housing units scheduled to be completed in 2016 include:

- 180 reconstructed houses in Bosnia and Herzegovina;
- Additional 43 purchased apartments throughout Croatia;
- 62 new flats in Montenegro;
- Over 500 housing units in Serbia.

Contact: RHP Secretariat / Ceb-RHP@coebank.org

The Regional Housing Programme is financed and supported by the International Community



www.regionalhousingprogramme.org