



COUNTRY HOUSING PROJECT (CHP) MONTENEGRO

LEAD INSTITUTION
MINISTRY OF LABOUR AND SOCIAL WELFARE

PROJECT IMPLEMENTATION UNIT
DIRECTORATE FOR PUBLIC WORKS



CHP BASIC FIGURES

February 2016

Number of sub-projects approved	4
Number of housing units concerned	344
Total amount of grants approved	€ 14 million
Total amount of grants disbursed	€ 3.7 million
Total national contribution for approved sub-projects	€ 2 million*

BACKGROUND

Over the past 20 years, Montenegro has provided shelter to displaced persons from Bosnia and Herzegovina and Croatia, as well as to internally displaced persons (IDPs) from Kosovo. While some of the displaced persons and IDPs have started to locally integrate, most of them are still in need of durable housing solutions due to their extreme socio-economic vulnerability. The Montenegrin Government has over the years constructed some 1 300 housing units with the support of international donors; however, this has not been enough to cover the needs.

In 2011, the Government of Montenegro adopted the National Strategy for Durable Solutions for Displaced and Internally Displaced Persons, with special emphasis on the Konik area. The Strategy has created a framework for the permanent and sustainable resolution of displacement issues in Montenegro. In line with the Strategy, the Government has been implementing projects for displaced persons and IDPs, including both administrative reforms and projects focusing on the provision of permanent housing solutions. Among them is the IPA funded project for construction of 48 housing units and a community centre in Konik Camp. The Strategy foresees that RHP should cover a great part of the remaining needs of displaced persons and IDPs in Montenegro.

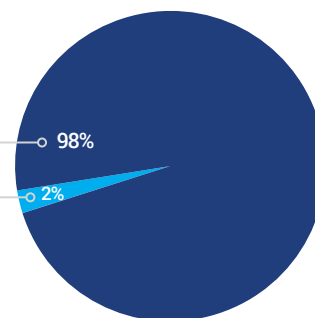
CHP OBJECTIVES IN MONTENEGRO

In Montenegro, the RHP is expected to provide durable housing solutions to the most vulnerable displaced and internally displaced persons through local integration or within institutions of the social welfare system. In total, 1 177 households (or 6 063 individuals) will benefit from the RHP.

Number of Beneficiaries per Integration Solution

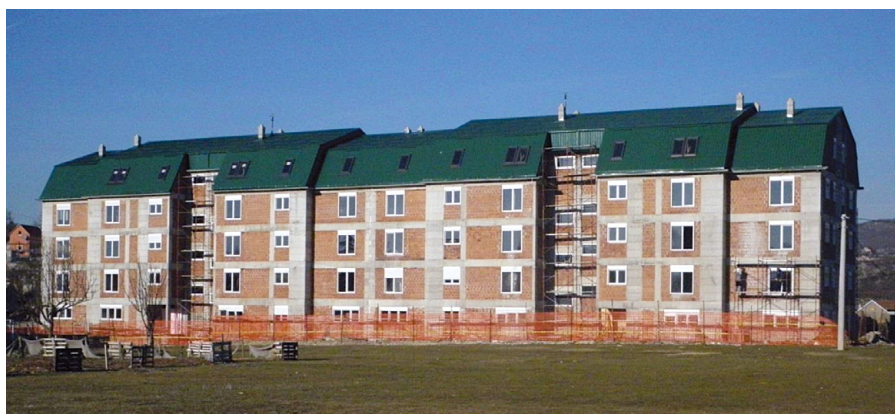
Integration in the place of current residence 5 973

Accommodation in welfare institutions 90



LATEST ACCOMPLISHMENTS

The construction of two buildings to accommodate 62 vulnerable IDP families in Niksic, started in May 2015 and has made impressive progress since: the works advance with a month / month and a half ahead of schedule. This should allow the buildings to be completed by May 2016, allowing the selected families to move in shortly thereafter.



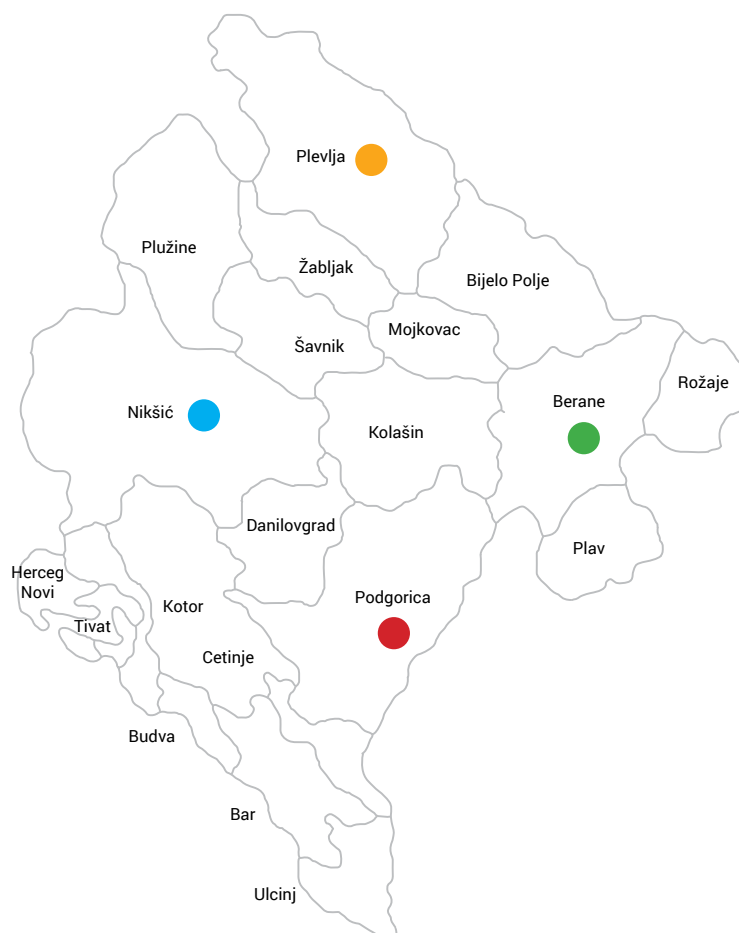
* Official figure as per the signed Grant Agreements. The final figure will be known at the completion of each sub-project.



FINANCIAL STATUS OF SUB-PROJECTS

February 2016

MNE1	MNE2	MNE3	MNE4
Construction of two blocks of flats for 62 I/DP families in Nikšić	Provision of housing to 120 most vulnerable families from Camp Konik 1	Construction of a home for 68 elderly/handicapped persons in Pljevlja	Construction of 94 apartments for 271 persons in the Municipality of Berane
Approval date 08/04/2013	Approval date 11/10/2013	Approval date 11/10/2013	Approval date 20/11/2014
Total estimated cost € 2 580 000	Total estimated cost € 6 906 750	Total estimated cost € 2 231 716	Total estimated cost € 3 990 647
Grant amount € 1 980 000	Grant amount € 6 226 622	Grant amount € 1 918 572	Grant amount € 3 575 780
National contribution € 600 000*	National contribution € 680 128*	National contribution € 313 144*	National contribution € 414 867*
Grant amount disbursed to date € 1 498 492	Grant amount disbursed to date € 1 681 356	Grant amount disbursed to date € 518 066	Grant amount disbursed to date No disbursements yet

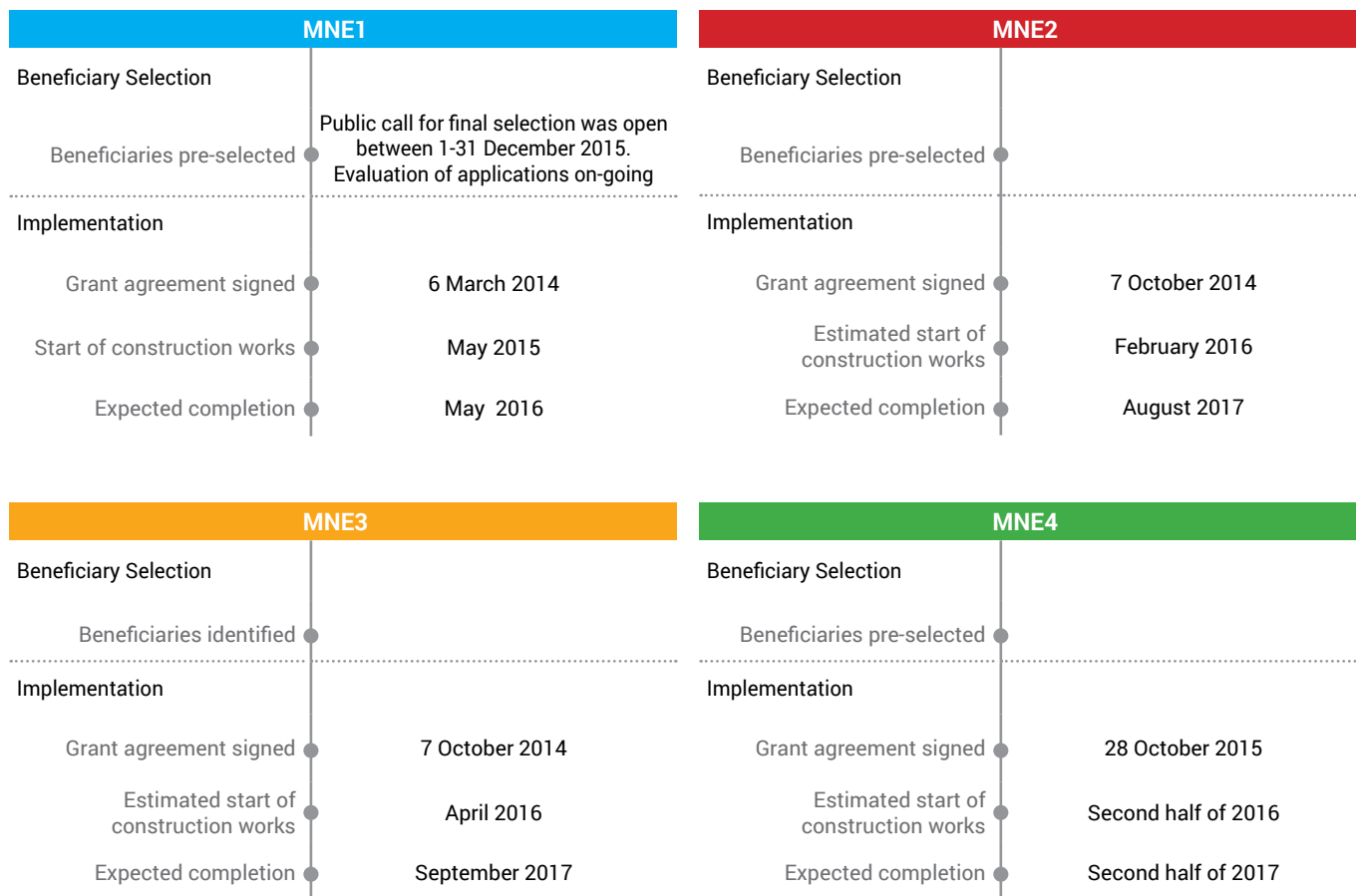


* Official figure as per the signed Grant Agreements. The final figure will be known at the completion of each sub-project.

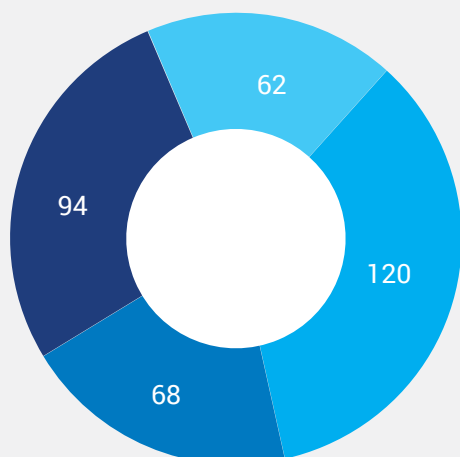


IMPLEMENTATION STATUS OF SUB-PROJECTS

February 2016



NUMBER OF HOUSING UNITS WITHIN APPROVED SUB-PROJECTS



- MNE1 (Construction of flats)
- MNE2 (Construction of flats)
- MNE3 (Construction of a home for elderly)
- MNE4 (Construction of flats)

TOTAL : 344



CONTACT DETAILS

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The Regional Housing Programme (RHP) is a joint initiative between Bosnia and Herzegovina, Montenegro, Croatia and Serbia (the Partner Countries). Its objective is to offer durable and sustainable housing to 74 000 vulnerable individuals who became refugees or displaced persons following the 1991-1995 conflicts on the territory of former Yugoslavia. The RHP comprises four Country Housing Projects (CHP), which are implemented by the four Partner Countries in parallel, through several sub-projects.

RHP, with a total estimated cost of EUR 584 million, is primarily a donor funded programme. However, the Partner Countries also participate with national contributions. The RHP is supported by the European Union as its main donor, with a total pledge of EUR 230 million. Other donors include the U.S., Germany, Italy, Switzerland, Norway, Denmark, Turkey, Luxembourg, Cyprus, Romania, Czech Republic, Slovak Republic and Hungary.

The Regional Housing Programme is financed and supported by the International Community

