



COUNTRY HOUSING PROJECT (CHP) MONTENEGRO

LEAD INSTITUTION
MINISTRY OF LABOUR AND SOCIAL WELFARE
PROJECT IMPLEMENTATION UNIT
DIRECTORATE FOR PUBLIC WORKS



CHP AT A GLANCE

June 2016

Number of sub-projects approved

4

Number of housing units concerned

344

Total amount of grants approved

€ 13.7 million

Total amount of grants disbursed

€ 4.5 million

Total national contribution for approved sub-projects

€ 2.0 million*

BACKGROUND

Over the past 20 years, Montenegro has provided shelter to displaced persons from Bosnia and Herzegovina and Croatia, as well as to internally displaced persons (IDPs) from Kosovo. While some of the displaced persons and IDPs have started to locally integrate, most of them are still in need of durable housing solutions due to their extreme socio-economic vulnerability. The Montenegrin Government has over the years constructed some 1 300 housing units with the support of international donors; however, this has not been enough to cover the needs.

In 2011, the Government of Montenegro adopted the National Strategy for Durable Solutions for Displaced and Internally Displaced Persons, with special emphasis on the Konik area. The Strategy has created a framework for the permanent and sustainable resolution of displacement issues in Montenegro. In line with the Strategy, the Government has been implementing projects for displaced persons and IDPs, including both administrative reforms and projects focusing on the provision of permanent housing solutions. Among them is the IPA funded project for construction of 48 housing units and a community centre in Konik Camp. The Strategy foresees that RHP should cover a great part of the remaining needs of displaced persons and IDPs in Montenegro.

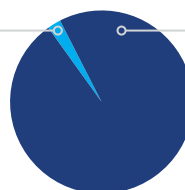
RHP OBJECTIVES IN MONTENEGRO

In Montenegro, the Regional Housing Programme (RHP) is expected to provide durable housing solutions to the most vulnerable displaced and internally displaced persons through local integration or within institutions of the social welfare system. In total, 1 177 households (or 6 063 individuals) should benefit from the RHP.

Number of Beneficiaries per Integration Solution

Accommodation in welfare institutions: 90

2%



98%

Integration in the place of current residence: 5 973

LATEST ACCOMPLISHMENTS

Montenegro is moving forward with RHP construction projects in three main towns: Podgorica, Niksic and Pljevlja. In Niksic, the construction of two apartment buildings to accommodate 62 vulnerable families was finished in May 2016 and the flats will be handed over to beneficiaries in summer 2016.

In addition, Montenegro launched the construction of 120 apartments in Konik Camp in March 2016 where the progress is already remarkable, with an estimated completion date in the 2nd half of 2017. In addition, the construction works on a home for elderly people in Pljevlja started in May 2016. The building should be finished in late 2017.



* Official figure as per the signed Grant Agreements. The final figure will be known at the completion of each sub-project.



FINANCIAL STATUS OF SUB-PROJECTS

June 2016

MNE1	MNE2	MNE3	MNE4
Construction of two blocks of flats for 62 I/DP families in Nikšić	Provision of housing to 120 most vulnerable families from Camp Konik 1	Construction of a home for 68 elderly/handicapped persons in Pljevlja	Construction of 94 apartments for 271 persons in the Municipality of Berane
Approval date 08/04/2013	Approval date 11/10/2013	Approval date 11/10/2013	Approval date 20/11/2014
Total estimated cost € 2 580 000	Total estimated cost € 6 906 750	Total estimated cost € 2 231 716	Total estimated cost € 3 990 647
Grant amount approved € 1 980 000	Grant amount approved € 6 226 622	Grant amount approved € 1 918 572	Grant amount approved € 3 575 780
National contribution € 600 000 *	National contribution € 680 128 *	National contribution € 313 144 *	National contribution € 414 867 *
Grant amount disbursed to date € 1 498 492	Grant amount disbursed to date € 1 681 356	Grant amount disbursed to date € 518 066	Grant amount disbursed to date € 834 753

Total Estimated Cost	Total Grant Amount financed from the RHP Fund	Total National Contribution	Total Amount of Grants Disbursed
€ 15 709 113	€ 13 700 974	€ 2 008 139 *	€ 4 532 667

● Sub-project MNE1

Construction of two blocks of flats for 62 I/DP in the municipality of Nikšić

● Sub-project MNE2

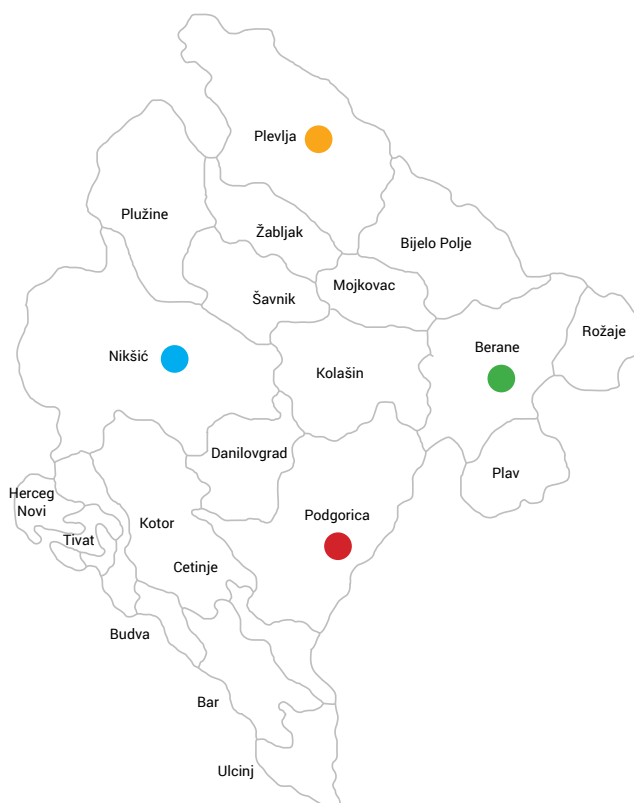
Provision of housing to 120 most vulnerable families from Camp Konik 1

● Sub-project MNE3

Construction of a home for 68 elderly/handicapped persons in Pljevlja

● Sub-project MNE4

Construction of 94 apartments for 271 persons in the Municipality of Berane



* Official figure as per the signed Grant Agreements. The final figure will be known at the completion of each sub-project.

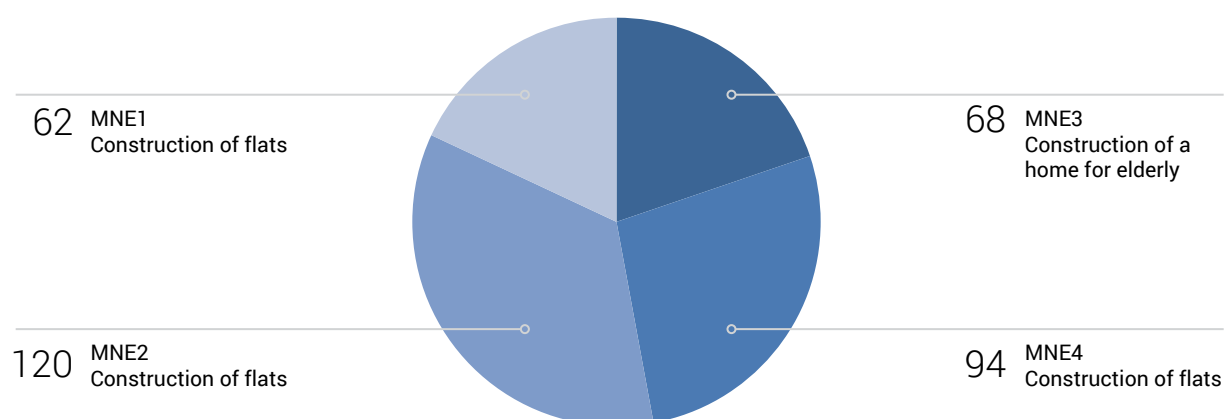


IMPLEMENTATION STATUS OF SUB-PROJECTS

June 2016

MNE1		MNE2	
Grant Agreement signed 6 March 2014	Construction of two blocks of flats for 62 I/DP in the municipality of Nikšić	Grant Agreement signed 7 October 2014	Provision of housing to 120 most vulnerable families from Camp Konik 1
Beneficiary Selection	Completed	Beneficiary Selection	Beneficiaries pre-selected
Start of construction works	May 2015	Start of construction works	March 2016
Project completion	May 2016	Expected completion	2nd half of 2017
MNE3		MNE4	
Grant Agreement signed 7 October 2014	Construction of a home for 68 elderly/handicapped persons in Pljevlja	Grant Agreement signed 28 October 2015	Construction of 94 apartments for 271 persons in the Municipality of Berane
Beneficiary Selection	Beneficiaries pre-selected	Beneficiary Selection	Beneficiaries pre-selected
Start of construction works	May 2016	Estimated start of construction works	2nd half of 2016
Expected completion	2nd half of 2017	Expected completion	1st half of 2018

NUMBER OF HOUSING UNITS PER APPROVED SUB-PROJECT



TOTAL : 344



CONTACT DETAILS

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The Regional Housing Programme is financed and supported by the International Community



The Regional Housing Programme (RHP) was set up to offer durable housing to vulnerable individuals who became refugees or displaced persons following the 1991-1995 conflicts on the territory of former Yugoslavia. RHP is implemented by Croatia, Bosnia and Herzegovina, Montenegro and Serbia and mostly financed by the international donor community. The main donor is the European Union. The other donors are the USA, Germany, Italy, Norway, Switzerland, Denmark, Turkey, Luxembourg, Cyprus, Romania, Czech Republic, Slovak Republic and Hungary.