

COUNTRY HOUSING PROJECT (CHP) SERBIA

LEAD INSTITUTION

SERBIAN COMMISSARIAT FOR REFUGEES AND MIGRATION (KIRS)

PROJECT IMPLEMENTATION UNIT

PIU FOR RESEARCH AND DEVELOPMENT LTD



CHP AT A GLANCE

June 2016

Number of sub-projects approved

5

Number of housing units concerned

4 725

Total amount of grants approved

€ 77.5 million

Total amount of grants disbursed

€ 26.3 million

Total national contribution

€ 16.8 million*

BACKGROUND

In 1996, Serbia hosted around 540 000 refugees from Bosnia and Herzegovina and Croatia. Return, local integration and resettlement efforts jointly conducted by national and local authorities and international counterparts had a considerable impact on these initial figures; as of May 2011, 74 486 individuals still held refugee status in Serbia. Meanwhile, almost 200 000 refugees had opted for local integration through acquiring Serbian citizenship, and 37 000 refugees had received assistance through housing solutions provided.

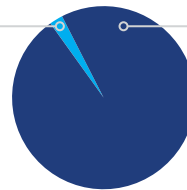
The activities financed under the Regional Housing Programme (RHP) have been developed to correspond to the existing needs of the refugee population in Serbia. Moreover, RHP's regional approach provides to those refugees still residing in Serbia the opportunity to choose the most viable solution to their situation, whether it includes return to their original homes or integration in Serbia.

RHP OBJECTIVES IN SERBIA

The majority of refugees still present in Serbia consider local integration as the most suitable and accessible durable solution. The CHP in Serbia is expected to provide durable housing solutions to 16 780 vulnerable refugee households or 45 000 individuals.

CATEGORY I includes all 1991-1995 refugees, regardless of their status, who are residents of collective centers or other forms of collective accommodations, either formal or informal ones.

2%



98%

CATEGORY II includes all 1991-1995 vulnerable refugees, accommodated privately and all former occupancy right holders without a durable solution in their country of origin or reception country.

Total number of targeted beneficiary families: 16 780

LATEST ACCOMPLISHMENTS

Serbia is now in the final stage of launching the construction of 235 apartments in Ovca, City of Belgrade. This is the biggest RHP construction project that is currently in implementation. In the past months, Serbia has made good progress in delivering packages of building materials and constructing prefabricated houses. More than 30 pre-fabricated houses have been completed. Distribution of building materials is also ongoing and up to now, 129 packages have been distributed to selected refugee families in Serbia. Their installation is to a large extent completed. The purchase of a large number of village houses throughout Serbia is scheduled to start in summer 2016.

"If everything in the region were done the way we have organized our relationships in RHP, the conflict would either not have taken place or would have been overcome at an earlier phase. Regional cooperation is an aspect of RHP that makes me very proud."

Vladimir Cucić

Commissioner for Refugees
and Migration of the Republic of Serbia



* Official figure as per the signed Grant Agreements. The final figure will be known at the completion of each sub-project.



FINANCIAL STATUS OF SUB-PROJECTS

June 2016

SRB1	SRB2	SRB3	SRB4	SRB5
Provision of 66 prefabricated houses and 129 building material packages for 195 households	Support to 870 refugee families through four different housing modalities	Support to 715 refugee families through four different housing modalities	Support to 1 233 refugee families through four different housing modalities	Support to 1 712 refugee families through three different housing modalities
Approval date 08/04/2013	Approval date 11/10/2013	Approval date 06/12/2013	Approval date / Extension 23/06/2014 - 14/04/2016 **	Approval date 20/11/2014
Total estimated cost € 2 212 500	Total estimated cost € 13 062 936	Total estimated cost € 13 642 918	Total estimated cost € 18 681 414	Total estimated cost € 46 773 758
Grant amount approved € 1 993 000	Grant amount approved € 11 560 936	Grant amount approved € 10 963 918	Grant amount approved € 16 659 554	Grant amount approved € 36 348 906
National contribution € 219 500 *	National contribution € 1 502 000 *	National contribution € 2 679 000 *	National contribution € 2 021 860 *	National contribution € 10 424 852 *
Grant amount disbursed to date € 1 595 144	Grant amount disbursed to date € 5 489 900	Grant amount disbursed to date € 3 885 820	Grant amount disbursed to date € 3 835 100	Grant amount disbursed to date € 11 459 636

Total Estimated Cost	Total Grant Amount financed from the RHP Fund	Total National Contribution	Total Amount of Grants Disbursed
€ 94 373 526	€ 77 526 314	€ 16 847 212 *	€ 26 265 600



	APPROVED SUB-PROJECTS	No. of housing units
SRB1	● C1 Pre-fab houses	66
	● C2 Building material	129
SRB2	● C1 Construction of apartments	200
	● C2 Pre-fab houses	120
	● C3 Building material	300
	● C4 Village houses	250
SRB3	● C1 Construction of apartments	235
	● C2 Pre-fab houses	80
	● C3 Building material	350
	● C4 Village houses	50
SRB4 (after extension)	● C1 Construction of apartments	261
	● C2 Pre-fab houses	81
	● C3 Building material	562
	● C4 Village houses	329
SRB5	● C1 Construction of apartments	1 262
	● C2 Building material	250
	● C3 Village houses	200
Total		4 725

* Official figure as per signed Grant Agreements. The final figure will be known at the completion of each sub-project.

** The implementation of extension of SRB4 will start once the Grant Agreement amendment is signed.



IMPLEMENTATION STATUS OF SUB-PROJECTS

June 2016

SRB1	SRB1.C1	SRB1.C2				
Grant Agreement signed on 14 March 2014	Provision of 66 pre-fab houses	Delivery of 129 packages of building material				
Beneficiary selection	Completed	Completed				
Start of construction works	November 2015	-				
Start of delivery of building material		September 2014				
Expected completion	September 2016	Summer 2016				
SRB2	SRB2.C1	SRB2.C2	SRB2.C3	SRB2.C4		
Grant Agreement signed on 9 September 2014	Construction of 200 apartments in 9 municipalities	Provision of 120 pre-fab houses in 36 municipalities	Delivery of 300 packages of building materials in 20 municipalities	Provision of 250 village houses (VH) in 20 municipalities		
Beneficiary selection	Completed	Completed	Ongoing	Ongoing		
Estimated start of const. works	September 2016	July 2016	-	-		
Estimated start of delivery / Purchase of VH	-	-	October 2016	August 2016 *		
Expected completion	September 2017	July 2017	June 2017	January 2017		
SRB3	SRB3.C1	SRB3.C2	SRB3.C3	SRB3.C4		
Grant Agreement signed on 9 September 2014	Construction of 235 apartments	Provision of 80 pre-fab houses	Delivery of 350 packages of building materials	Provision of 50 village houses (VH)		
Beneficiary selection	Ongoing	Ongoing	Ongoing	Ongoing		
Estimated start of const. works	July 2016	October 2016	-	-		
Estimated start of delivery / Purchase of VH	-	-	December 2016	August 2016 *		
Expected completion	September 2017	August 2017	October 2017	April 2017		
SRB4	SRB4.C1	SRB4.C2	SRB4.C3	SRB4.C4		
Grant Agreement signed on 6 November 2014	Construction of 261 apartments in 13 municipalities	Construction of 81 pre-fab houses	Delivery of 562 packages of building materials	Provision of 329 village houses (VH)		
Beneficiary selection	Completed	Completed	Ongoing	Ongoing		
Estimated start of const. works	November 2016	May 2016	-	-		
Estimated start of delivery / Purchase of VH	-	-	July 2016	July 2016 *		
Expected completion	October 2017	October 2017	October 2017	February 2017		
SRB5	SRB5.C1	SRB5.C1.1	SRB5.C2	SRB5.C3		
Grant Agreement signed on 14 August 2015	Construction of 1 262 apartments	Construction of 270 apartments in Belgrade	Delivery of 250 packages of building materials	Provision of 200 village houses (VH)		
Beneficiary selection	Ongoing	Ongoing	Not yet started	Not yet started		
Estimated start of const. works	May 2017	December 2016	-	-		
Estimated start of delivery / Purchase of VH	-	-	May 2017	January 2017*		
Expected completion	February 2018	September 2017	August 2017	August 2017		

* Contract signing and real estate transaction.



Republic of
Serbia

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COMMISSARIAT FOR
REFUGEES AND MIGRATION
OF THE REPUBLIC OF SERBIA



Regional
Housing
Programme

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The Regional Housing Programme is financed and supported by the International Community



The Regional Housing Programme (RHP) was set up to offer durable housing to vulnerable individuals who became refugees or displaced persons following the 1991-1995 conflicts on the territory of former Yugoslavia. RHP is implemented by Croatia, Bosnia and Herzegovina, Montenegro and Serbia and mostly financed by the international donor community. The main donor is the European Union. The other donors are the USA, Germany, Italy, Norway, Switzerland, Denmark, Turkey, Luxembourg, Cyprus, Romania, Czech Republic, Slovak Republic and Hungary.

www.regionalhousingprogramme.org