

SUB-PROJECT STATUS

Completed
On-going
Not yet started

05-Jul-17

PARTNER COUNTRY	FRAMEWORK AGREEMENT IN FORCE (date)	SUB-PROJECT (total cost EUR)	NATIONAL CONTRIBUTION (EUR)	APPROVED GRANT AMOUNT (EUR)	GRANT APPROVAL AND GRANT AGREEMENT SIGNATURE (date)	DISBURSED (EUR)	SUB-PROJECT OBJECTIVE	DESCRIPTION OF COMPONENTS	BENEFICIARY SELECTION	STATUS OF IMPLEMENTATION	ESTIMATED COMPLETION DATE
BOSNIA AND HERZEGOVINA	31/03/2014	BiH1	2,668,500	281,000	2,387,500	08/04/2013 16/07/2014	2,126,182	Provision of building materials (BM) to 20 families and turnkey reconstruction assistance to 150 families	16/01/2014	Completed	2H2016
										Completed	1H2017
										Completed	2H2016
										Completed	2H2016
										Closure imminent	1H2017
										Tenders in preparation	1H2017
										Completed	1H2017
										Closure imminent	2H2017
										6 houses completed	2H2017
										Completed	1H2017
		BiH2 (after extension approved by AoD on 01/12/2016)	15,634,324	2,000,292	13,634,032	11/10/2013 10/03/2015; extension: 01/12/2016 signature pending	5,403,613	Provision of housing solutions to 780 households for return and reintegration or local integration	16/03/2016	Completed	1H2017
										Works ongoing	2H2017
										Works started on 1 lot	1H2018
										Tender to be re-launched	1H2018
										Works about to start	2H2017
										Design completed, works tender to be launched	1H2018
		BiH3 (after extension approved by AoD on 01/12/2016)	17,397,433	3,553,558	13,843,875	20/11/2014 26/11/2015; extension: 01/12/2016 signature pending	3,327,705	Construction of 512 flats in multi-apartment buildings for refugees and IDPs in BiH	On-going	Works tender to be launched	1H2018
										Works tender to be launched	2H2018
										Works ongoing	1H2018
										Works ongoing	1H2018
Works ongoing	1H2018										
Design completed, works tender to be contracted in 3 locations and to be launched in 4 locations	2H2018										
Works ongoing	1H2018										
Design completed, works tender to be contracted	2H2018										
N/A											
BiH4	9,620,371	1,050,720	8,569,651	26/03/2015 03/02/2016	2,311,200	Reconstruction of 435 family houses for the return of refugees and IDPs and construction of 45 family houses for local integration of IDPs in BiH	On-going	On-going	1H2019		
								Completed	2H2018		
								On-going	Design tender in preparation	1H2018	
								On-going	Design ongoing	1H2018	
BiH5	10,958,262	760,839	10,197,423	26/06/2017 signature pending		Re/construction of 50 family houses for local integration and re/construction of 500 family houses for return of refugees and displaced persons in Bosnia and Herzegovina		2H2019	2H2019		
SUB-TOTAL		56,278,890	7,646,409	48,632,481		13,168,700					

CROATIA	03/12/2013	HR1	1,398,211	349,553	1,048,658	08/04/2013 03/03/2014	1,048,491	Construction of an apartment building for 29 families in Korenica	No components	21/10/2013	Construction completed; keys handed over in September 2015	Completed
		HR2	3,475,781	888,744	2,587,037	11/10/2013 23/06/2014	2,078,871	Construction of two residential buildings in Knin for 40 beneficiary households	No components	17/09/2014	Completion expected July 2017	2H2017
		HR3	4,259,039	1,173,514	3,085,525	11/10/2013 25/02/2015	2,549,465	Reconstruction of a home for 75 elderly and disabled persons in Glina	No components	Pre-selected	Completion expected July 2017	2H2017
		HR4	5,717,140	1,429,285	4,287,855	06/12/2013 23/06/2014	3,368,297	Purchase of 101 flats within and outside the Areas of Special State Concern	No components	Ongoing	88 apartments purchased, process ongoing for the rest	2H2017

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		HR5 (amounts revised)	HR6										
		HR5 (amounts revised)	1,323,103	323,382	999,721	20/11/2014 29/09/2015	807,236	Construction of a residential building for 21 families in Benkovac	No components	March 2017	Completion expected September 2017	2H2017	
		HR6	2,666,670	666,670	2,000,000	14/04/2016 27/07/2016	538,254	Renovation, reconstruction or construction of 62 family houses	No components	Pre-selected	Tender for first 18 houses ongoing	1H2018	
SUB-TOTAL			18,839,944	4,831,148	14,008,796		10,390,614						
MONTENEGRO	04/11/2013	MNE1	2,580,000	600,000	1,980,000	08/04/2013 06/03/2014	1,599,938	Construction of two blocks of flats for 62 I/DP families in Niksic	No components	11/05/2016	Construction completed; keys handed over in June 2016	Completed	
		MNE2	6,906,750	680,128	6,226,622	11/10/2013 07/10/2014 07/09/2016	5,287,076	Provision of housing to 171 most vulnerable families from Camp Konik and its surroundings, through construction of 17 buildings in the City of Podgorica	Provision of housing to 120 most vulnerable families from Camp Konik 1	Pre-selected	Completion expected September 2017	2H2017	
									Provision of housing to additional 51 most vulnerable families from Camp Konik and its surroundings	Pre-selected	Construction ongoing on schedule	2H2018	
		MNE3	2,231,716	313,144	1,918,572	11/10/2013 07/10/2014	1,709,446	Construction of a home for 68 elderly/handicapped persons in Pljevlja	No components	Pre-selected	Construction ongoing on schedule	2H2017	
		MNE4	3,990,647	414,867	3,575,780	20/11/2014 28/10/2015	834,753	Construction of 94 apartments for 271 persons in the Municipality of Berane	No components	Pre-selected	Construction ongoing on schedule	2H2018	
		MNE7	1,065,305	147,298	918,007	01/12/2016 signature pending		Purchase of 36 apartments in the municipality of Herceg Novi	No components			Grant Agreement signature pending	1H2018
		MNE8	1,544,694	150,000	1,394,694	01/12/2016 signature pending		Construction of minimum 50 individual houses in various municipalities in Montenegro	No components			Grant Agreement signature pending	1H2018
SUB-TOTAL			18,319,112	2,305,437	16,013,675		9,431,213						
SERBIA	25/10/2013	SRB1	2,212,500	219,500	1,993,000	08/04/2013 14/03/2014	1,595,144	Provision of 129 building material packages and 64 prefabricated houses to the benefit of 193 households	C1 - Provision of pre-fabricated houses for 64 households (originally foreseen: 70)	27/05/2014	63 houses completed	2H2016	
									C2 - Provision of building material to 129 households (originally foreseen: 125)	17/06/2014	Building material delivered, installation mainly completed	2H2016	
		SRB2	13,062,936	1,502,000	11,560,936	11/10/2013 09/09/2014	10,283,395	Support to 870 refugee families through four different housing modalities	C1- construction of 200 apartments in multi-apartment buildings	Finalised in 2015 in 8 out of 9 municipalities	Works ongoing	1H2018	
									C2 - Construction of 120 pre-fabricated houses	01/09/2015	Design&construction ongoing	2H2017	
									C3 - Provision of 300 building material packages (new estimate: 241)	Completed	Municipalities awarded. Supply ongoing in most municipalities	1H2018	
									C4 - Purchase of 250 village houses	Completed	Municipalities awarded. Supply ongoing in most municipalities	2H2017	
		SRB3	13,642,918	2,679,000	10,963,918	06/12/2013 09/09/2014	8,648,270	Support to 715 refugee families through four different housing modalities	C1 - Construction of 235 apartments	Ongoing	Works ongoing, completion expected December 2017	2H2017	
									C2 - Construction of 80 pre-fabricated houses (new estimate: 49)	18/07/2016	Works ongoing	1H2018	
									C3 - Provision of 350 building material packages	March 2017	Tender launched; delivery expected to start in September	1H2018	
									C4 - Purchase of 50 village houses (new estimate: 69)	08/06/2016	Purchase completed; supply started for some lots	2H2017	
		SRB4 (after extension approved by AoD on 14/04/2016)	18,666,664	2,007,110	16,659,554	23/06/2014 06/11/2014; extension 14/04/2016 12/10/2016	3,835,100	Support to 1 233 refugee families through four different housing modalities	C1 - Construction of 261 apartments	Dec. 2015	Works to start in June	2H2018	
									C2 - Construction of 81 (30+51) pre-fabricated houses	Original - Construction of 30 pre-fabricated houses	Dec. 2015	Construction ongoing	1H2018
										Ext - Construction of 51 pre-fabricated houses	Dec. 2015	Tenders under preparation	2H2018
									C3 - Provision of 562 (300 + 262) building material packages	C3A - 100 (original) + 60 (ext); centralised implementation	Mar. 2014	Delivery of 100 completed; tender for 60 ongoing	2H2018
										C3B - 200 (original) + 202 (ext); grant scheme	Completed	Municipalities awarded. Supply ongoing in most municipalities	2H2018
									C4 - Purchase of 329 village houses (70+259)	Original - Purchase of 70 village houses	Completed	67 houses purchased; supply ongoing in several municipalities	1H2017
		Ext - Purchase of 259 village houses	Completed	Municipalities awarded; purchase ongoing	2H2017								
								C1 - Construction of 1 262 apartments	On-going	Works tenders either under preparation or under CEB review	1H2019		

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		SRB	Cost									
		SRB5	46,773,758	10,424,852	36,348,906	20/11/2014 14/08/2015	11,459,636	Support to 1 712 refugee families through three different housing modalities	C2 - Provision of 250 building material packages (after revision: 200)	On-going	Municipalities awarded; some tenders under preparation	2H2018
									C3 - Purchase of 200 village houses (after revision: 241)	On-going	Municipalities awarded; some tenders under preparation	2H2017
		SRB7	9,166,861	0	9,166,861	01/12/2016 signature pending	Provision of minimum 490 housing solutions for beneficiaries selected under sub-projects SRB2, SRB4, SRB5	C1: Purchase of 130 apartments	Beneficiaries selected	Grant Agreement signature pending	1H2018	
								C2: Purchase of 180 village houses	Beneficiaries selected	Grant Agreement signature pending	1H2018	
								C3: Provision of 180 building material packages	Beneficiaries selected	Grant Agreement signature pending	2H2018	
								C4: Provision of design services for construction of 358 apartments	Sufficient number of beneficiaries identified	Grant Agreement signature pending	1H2018	
	SRB8	19,873,866	1,883,000	17,990,866	26/06/2017 signature pending	Provision of 938 housing solutions for refugee families through the construction of apartments and prefabricated houses, provision of building material and purchase of village houses.	C1: Construction of 358 apartments (in 11 municipalities)			2H2019		
							C2: Design-Built of 30 prefabricated houses (country-wide)			2H2019		
							C3: Provision of 250 building material packages (in 108 municipalities)			2H2019		
							C4: Purchase of 300 village houses (in 116 municipalities)			1H2019		
	SUB-TOTAL		123,399,503	18,715,462	104,684,041	35,821,545						
	TOTAL	TOTAL	216,837,449	33,498,456	183,338,993	68,812,072						