

## SUB-PROJECT STATUS

Completed
On-going
Not yet started

28-Sep-17

PARTNER COUNTRY	FRAMEWORK AGREEMENT IN FORCE (date)	SUB-PROJECT (total cost EUR)	NATIONAL CONTRIBUTION (EUR)	APPROVED GRANT AMOUNT (EUR)	GRANT APPROVAL AND GRANT AGREEMENT SIGNATURE (date)	DISBURSED (EUR)	SUB-PROJECT OBJECTIVE	DESCRIPTION OF COMPONENTS	BENEFICIARY SELECTION	STATUS OF IMPLEMENTATION	ESTIMATED COMPLETION DATE
BOSNIA AND HERZEGOVINA	31/03/2014	BiH1	2,668,500	281,000	2,387,500	08/04/2013 16/07/2014	Provision of building materials (BM) to 20 families and turnkey reconstruction assistance to 150 families	C1 - Provision of building material to 20 refugee families from Croatia and reconstruction of 51 damaged houses for IDPs (originally foreseen: 50)	16/01/2014	Completed	2H2016
								RS - 25 houses, reconstruction for IDPs		Completed	1H2017
								RS - 20 houses, provision of building material		Completed	2H2016
								FBIH - 42 houses, reconstruction for return		Completed	2H2016
								FBIH - 6 houses, reconstruction for return		Closure imminent	2H2017
								FBIH - 11 houses, reconstruction for return		Tenders in preparation	2H2018
								RS - 26 houses, reconstruction for return		Completed	1H2017
								RS - 7 houses, reconstruction for return		Closure imminent	2H2017
								RS - 7 houses, reconstruction for return		6 houses completed	2H2017
								BiH2 (after extension approved by AoD on 01/12/2016)		15,634,324	2,000,292
	RS - 30 houses for local integration	Completed	1H2017								
	FBIH - 278 houses (99+179), reconstruction for IDPs	Works ongoing	2H2017								
	FBIH - 120 houses; reconstruction for IDPs	Works started on 1 lot	1H2018								
	FBIH - 30 houses, reconstruction for IDPs	Tender to be re-launched	1H2018								
	RS - 95 houses (66+29), reconstruction for IDPs	Works ongoing	1H2018								
	RS - 85 houses, reconstruction for IDPs	Works to be launched	2H2018								
	RS - 142 houses, reconstruction for IDPs	Design ongoing	2H2018								
	C2 -Reconstruction of 750 housing units in RS and FBIH	Works tender launched	1H2018								
	BiH3 (after extension approved by AoD on 01/12/2016)	17,397,433	3,553,558	13,843,875	20/11/2014 26/11/2015; extension: 01/12/2016 20/07/2017	Construction of 512 flats in multi-apartment buildings for refugees and IDPs in BiH	C1 - Brčko District - 16 flats for IDPs		On-going		
							BD - 8 flats, construction for IDPs	Works tender launched		2H2018	
FBIH - 27 flats, construction for IDPs							Works ongoing	1H2018			
C2 - Federation of Bosnia and Herzegovina - 212 flats for IDPs							Works ongoing	1H2018			
FBIH - 18 flats, construction for IDPs (Iliđa)							Works ongoing	1H2018			
FBIH - 98 flats (62 Zenica, 20 Tuzla, 16 Olovo), construction for ID							Works ongoing	1H2018			
FBIH - 35 flats, construction for IDPs							Tenders launched (7 buildings in 7 towns)	2H2018			
RS - 154 flats, construction for IDPs							Works ongoing	1H2018			
RS - 50 flats, construction for IDPs (Prijedor)							Design completed, works tender to be contracted	2H2018			
RS - 48 flats, construction for IDPs (Banja Luka)							N/A				
BiH4	9,620,371	1,050,720	8,569,651	26/03/2015 03/02/2016	Reconstruction of 435 family houses for the return of refugees and IDPs and construction of 45 family houses for local integration of IDPs in BiH	C1 - 250 housing units for refugee returnees (in Federation and RS)	On-going	1H2019			
						C2 -170 housing units for IDP returnees (in Federation and RS)	Completed	2H2018			
						C3 - 15 housing units for refugees and IDP returnees (in Brcko district)	On-going	Design tender in preparation	1H2018		
						C4 - 45 housing units for local integration of IDPs (in RS)	On-going	Design ongoing	1H201		
BiH5	10,958,262	760,839	10,197,423	26/06/2017 signature pending	Re/construction of 50 family houses for local integration and re/construction of 500 family houses for return of refugees and displaced persons in Bosnia and Herzegovina	C1 - 50 family houses for local integration in Republika Srpska (RS)		2H2019			
						C2 - 500 family houses for returnees and displaced persons in the Federation of BiH (FBIH; 180 houses) and the RS (320 houses)		2H2019			
SUB-TOTAL		56,278,890	7,646,409	48,632,481		13,168,700					

CROATIA	03/12/2013	HR1	1,398,211	349,553	1,048,658	08/04/2013 03/03/2014	1,048,491	Construction of an apartment building for 29 families in Korenica	No components	21/10/2013	Construction completed; keys handed over in September 2015	Completed
		HR2	3,475,781	888,744	2,587,037	11/10/2013 23/06/2014	2,078,871	Construction of two residential buildings in Knin for 40 beneficiary households	No components	17/09/2014	Completed; handover imminent	2H2017
		HR3	4,259,039	1,173,514	3,085,525	11/10/2013 25/02/2015	2,776,972	Reconstruction of a home for 75 elderly and disabled persons in Glina	No components	Pre-selected	Completion expected November 2017	2H2018
		HR4	5,717,140	1,429,285	4,287,855	06/12/2013 23/06/2014	3,368,297	Purchase of 101 flats within and outside the Areas of Special State Concern	No components	Ongoing	97 apartments purchased, process ongoing for the rest	1H2018

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		HR5 (amounts revised)	1,323,103	323,382	999,721	20/11/2014 29/09/2015	807,236	Construction of a residential building for 21 families in Benkovac	No components	March 2017	Completion expected November 2017	2H2017
		HR6	2,666,670	666,670	2,000,000	14/04/2016 27/07/2016	538,254	Renovation, reconstruction or construction of 62 family houses	No components	ongoing	Works ongoing in a number of houses; others under tendering	2H2018
SUB-TOTAL			18,839,944	4,831,148	14,008,796		10,618,121					

MONTENEGRO	04/11/2013	MNE1	2,580,000	600,000	1,980,000	08/04/2013 06/03/2014	1,599,938	Construction of two blocks of flats for 62 I/DP families in Niksic	No components	11/05/2016	Construction completed; keys handed over in June 2016	Completed
		MNE2	6,906,750	680,128	6,226,622	11/10/2013 07/10/2014 07/09/2016	5,287,076	Provision of housing to 171 most vulnerable families from Camp Konik and its surroundings, through construction of 17 buildings in the City of Podgorica	Provision of housing to 120 most vulnerable families from Camp Konik 1	Pre-selected	Completion expected September 2017	2H2017
									Provision of housing to additional 51 most vulnerable families from Camp Konik and its surroundings	Pre-selected	Construction ongoing on schedule	2H2018
		MNE3	2,231,716	313,144	1,918,572	11/10/2013 07/10/2014	1,709,446	Construction of a home for 68 elderly/handicapped persons in Pljevlja	No components	Pre-selected	Construction ongoing on schedule	2H2017
		MNE4	3,990,647	414,867	3,575,780	20/11/2014 28/10/2015	834,753	Construction of 94 apartments for 271 persons in the Municipality of Berane	No components	Pre-selected	Construction ongoing on schedule	2H2018
		MNE7	1,065,305	147,298	918,007	01/12/2016 signature imminent		Purchase of 36 apartments in the municipality of Herceg Novi	No components	Pre-selected	Grant Agreement signature imminent	2H2018
		MNE8	1,544,694	150,000	1,394,694	01/12/2016 signature imminent		Construction of minimum 50 individual houses in various municipalities in Montenegro	No components	Pre-selected	Grant Agreement signature imminent	1H2019
SUB-TOTAL			18,319,112	2,305,437	16,013,675		9,431,213					

SERBIA	25/10/2013	SRB1	2,212,500	219,500	1,993,000	08/04/2013 14/03/2014	1,719,834	Provision of 129 building material packages and 64 prefabricated houses to the benefit of 193 households	C1 - Provision of pre-fabricated houses for 64 households (originally foreseen: 70)	27/05/2014	63 houses completed	2H2016	
									C2 - Provision of building material to 129 households (originally foreseen: 125)	17/06/2014	Building material delivered, installation mainly completed	2H2016	
		SRB2	13,062,936	1,502,000	11,560,936	11/10/2013 09/09/2014	10,283,395	Support to 870 refugee families through four different housing modalities	C1- construction of 200 apartments in multi-apartment buildings	Finalised in 2015 in 8 out of 9 municipalities	Works ongoing in 7 out of 9 lots; tenders ongoing for other 2 lots	2H2018	
									C2 - Construction of 120 pre-fabricated houses	01/09/2015	Construction ongoing	2H2017	
									C3 - Provision of 300 building material packages	Completed	Contracts signed in 17/20 municipalities; delivery ongoing	1H2018	
									C4 - Purchase of 250 village houses	Completed	245 houses bought	2H2017	
		SRB3	13,642,918	2,679,000	10,963,918	06/12/2013 09/09/2014	8,648,270	Support to 715 refugee families through four different housing modalities	C1 - Construction of 235 apartments	Ongoing	Works ongoing, completion expected December 2017	2H2017	
									C2 - Construction of 80 pre-fabricated houses (new estimate: 49)	18/07/2016	Works ongoing	1H2018	
									C3 - Provision of 350 building material packages	March 2017	Tender ongoing; 302 contracts with beneficiaries signed	1H2018	
									C4 - Purchase of 50 village houses (new estimate: 69)	08/06/2016	Purchase completed; supply started for some lots	2H2017	
		SRB4 (after extension approved by AoD on 14/04/2016)	18,666,664	2,007,110	16,659,554	23/06/2014 06/11/2014; extension 14/04/2016 12/10/2016	13,993,100	Support to 1 233 refugee families through four different housing modalities	C1 - Construction of 261 apartments	Dec. 2015	Construction ongoing	2H2018	
									C2 - Construction of 81 (30+51) pre-fabricated houses	Original - Construction of 30 pre-fabricated houses	Dec. 2015	Construction ongoing	1H2018
										Ext - Construction of 51 pre-fabricated houses	Dec. 2015	Tenders ongoing	2H2018
									C3 - Provision of 562 (300 + 262) building material packages	C3A - 100 (original) + 60 (ext); centralised implementation	Mar. 2014	Delivery of 100 completed; delivery for the rest ongoing	2H2018
										C3B - 200 (original) + 202 (ext); grant scheme	Completed	Delivery ongoing in some municipalities	2H2018
									C4 - Purchase of 329 village houses (70+259)	Original - Purchase of 70 village houses	Completed	68 houses purchased; supply ongoing in several municipalities	1H2017
		Ext - Purchase of 259 village houses	Completed	Municipalities awarded; purchase ongoing	1H2018								
							C1 - Construction of 1 262 apartments	Ongoing	Works tenders either under preparation, under CEB review or awarded (Kamendin)	1H2019			

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		SRB5	46,773,758															
		SRB5	46,773,758	10,424,852	36,348,906	20/11/2014 14/08/2015	11,459,636	Support to 1 712 refugee families through three different housing modalities	C2 - Provision of 250 building material packages (after revision: 200)	Ongoing	Municipalities awarded; some tenders under preparation	2H2018						
									C3 - Purchase of 200 village houses (after revision: 241)	Ongoing	Municipalities awarded; some tenders under preparation	1H2018						
		SRB7	9,166,861	0	9,166,861	01/12/2016 signature imminent		Provision of minimum 490 housing solutions for beneficiaries selected under sub-projects SRB2, SRB4, SRB5	C1: Purchase of 130 apartments	Beneficiaries selected	Grant Agreement signature imminent	2H2018						
															C2: Purchase of 180 village houses	Beneficiaries selected	Grant Agreement signature imminent	2H2018
															C3: Provision of 180 building material packages	Beneficiaries selected	Grant Agreement signature imminent	2H2019
															C4: Provision of design services for construction of 358 apartments	Sufficient number of beneficiaries identified	Grant Agreement signature imminent	2H2018
		SRB8	19,873,866	1,883,000	17,990,866	26/06/2017 signature pending		Provision of 938 housing solutions for refugee families through the construction of apartments and prefabricated houses, provision of building material and purchase of village houses.	C1: Construction of 358 apartments (in 11 municipalities)			1H2020						
															C2: Design-Built of 30 prefabricated houses (country-wide)			2H2019
															C3: Provision of 250 building material packages (in 108 municipalities)			1H2020
															C4: Purchase of 300 village houses (in 116 municipalities)			1H2019
SUB-TOTAL			123,399,503	18,715,462	104,684,041		46,104,235											
TOTAL	TOTAL		216,837,449	33,498,456	183,338,993		79,322,269											