

SUB-PROJECT STATUS

	Completed
	On-going
	Not yet started

PARTNER COUNTRY	FRAMEWORK AGREEMENT IN FORCE (date)	SUB-PROJECT (total cost EUR)	NATIONAL CONTRIBUTION (EUR)	APPROVED GRANT AMOUNT (EUR)	GRANT APPROVAL AND GRANT AGREEMENT SIGNATURE (date)	DISBURSED (EUR)	SUB-PROJECT OBJECTIVE	SUB-PROJECT'S ORIGINAL SCOPE	REVISED SCOPE (current situation, subject to change)	SUB-PROJECT SCOPE (DESCRIPTION OF COMPONENTS)	BENEFICIARY SELECTION	STATUS OF IMPLEMENTATION	ESTIMATED COMPLETION DATE		
BOSNIA AND HERZEGOVINA	31/03/2014	BiH1	2,668,500	281,000	2,387,500	08/04/2013 16/07/2014	2,387,500	Provision of building materials (BM) to 20 families and turnkey reconstruction assistance to 150 families	C1 - Provision of building material to 20 refugee families from Croatia and reconstruction of 50 damaged houses for IDPs	C1 - Provision of building material to 20 refugee families from Croatia and reconstruction of 51 damaged houses for IDPs	FBiH - 26 houses, reconstruction for IDPs	16/01/2014	Completed	2H2016	
											RS - 25 houses, reconstruction for IDPs		Completed	1H2017	
											RS - 20 houses, provision of building material		Completed	2H2016	
		BiH2 (after extension approved by AoD on 01/12/2016)	15,634,324	2,000,292	13,634,032	11/10/2013 10/03/2015; extension: 01/12/2016 11/12/2017	10,323,613	Provision of housing solutions to 780 households for return and reintegration or local integration	C2 - Reconstruction of damaged houses for 100 returnee families	C2 - Reconstruction of damaged houses for 96 returnee families	FBiH - 42 houses, reconstruction for return	16/03/2016	16/03/2016	Almost completed	2H2018
											FBiH - 6 houses, reconstruction for return				
											FBiH - 11 houses, reconstruction for return				
											RS - 26 houses, reconstruction for return				
											RS - 7 houses, reconstruction for return				
											RS - 7 houses, reconstruction for return				
		BiH3 (after extension approved by AoD on 01/12/2016)	17,397,433	3,553,558	13,843,875	20/11/2014 26/11/2015; extension: 01/12/2016 20/07/2017	7,030,867	Construction of 512 flats in multi-apartment buildings for refugees and IDPs in BiH	C1 - Brčko District - 16 flats for IDPs	C1 - Brčko District - 16 flats for IDPs	RS - 30 houses for local integration	July 2016	July 2016	Works ongoing	2H2018
											FBiH - 278 houses (99+179), reconstruction for IDPs				
											FBiH - 120 houses; reconstruction for IDPs				
		BiH4	9,620,371	1,050,720	8,569,651	26/03/2015 03/02/2016	2,311,200	Reconstruction of 435 family houses for the return of refugees and IDPs and construction of 45 family houses for local integration of IDPs in BiH	C2 - Federation of Bosnia and Herzegovina - 212 flats for IDPs	C2 - Federation of Bosnia and Herzegovina - 212 flats for IDPs	FBiH - 30 houses, reconstruction for IDPs	Ongoing	Ongoing	Works ongoing	2H2019
											RS - 95 houses (66+29), reconstruction for IDPs				
											RS - 85 houses, reconstruction for IDPs				
BiH5	10,958,262	760,839	10,197,423	26/06/2017 signature pending	Re/construction of 50 family houses for local integration and re/construction of 500 family houses for return of refugees and displaced persons in Bosnia and Herzegovina	C3 - Republika Srpska - 284 flats	C3 - Republika Srpska - 284 flats	BD - 8 flats, construction for IDPs	Ongoing	Ongoing	Ongoing	Construction to start in 2018	2H2019		
								FBiH - 27 flats, construction for IDPs							
								FBiH - 18 flats, construction for IDPs (Ilidža)							
SUB-TOTAL		56,278,890	7,646,409	48,632,481		22,053,180									

CROATIA	03/12/2013	HR1	1,398,211	349,553	1,048,658	08/04/2013 03/03/2014	1,048,491	Construction of an apartment building for 29 families in Korenica	No components	29 apartments	21/10/2013	Completed; keys handed over in September 2015	Completed
		HR2	3,475,781	888,744	2,587,037	11/10/2013 23/06/2014	2,078,871	Construction of two residential buildings in Knin for 40 beneficiary households	No components	40 apartments	17/09/2014	Completed; keys handed over in October 2017	2H2017
		HR3	4,259,039	1,173,514	3,085,525	11/10/2013 25/02/2015	2,776,972	Reconstruction of a home for 75 elderly and disabled persons in Glina	No components	74 beneficiaries	Completed	Completed; beneficiaries moved in in May 2018	1H2018
		HR4	5,717,140	1,429,285	4,287,855	06/12/2013 23/06/2014	3,368,297	Purchase of 101 flats within and outside the Areas of Special State Concern	No components	101 apartments	Ongoing	97 apartments purchased, process ongoing for the rest	2H2018
		HR5 (amounts revised)	1,323,103	323,382	999,721	20/11/2014 29/09/2015	807,236	Construction of a residential building for 21 families in Benkovac	No components	21 apartments	March 2017	Keys handed over in February 2018	1H2018
		HR6	2,666,670	666,670	2,000,000	14/04/2016 27/07/2016	538,254	Renovation, reconstruction or construction of 62 family houses	No components	62 houses	ongoing	Works ongoing	2H2018

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SUB-TOTAL		18,839,944	4,831,148	14,008,796		10,618,121							
MONTENEGRO	04/11/2013	MNE1	2,580,000	600,000	1,980,000	08/04/2013 06/03/2014	1,599,938	Construction of two blocks of flats for 62 I/DP families in Niksic	No components	62 apartments	11/05/2016	Completed; keys handed over in June 2016	Completed
		MNE2	6,906,750	680,128	6,226,622	11/10/2013 07/10/2014 07/09/2016	5,287,076	Provision of housing to 171 most vulnerable families from Camp Konik and its surroundings, through construction of 17 buildings in the City of Podgorica	Provision of housing to 120 most vulnerable families from Camp Konik 1	120 apartments	Completed	Completed; keys handed over in November 2017	2H2017
									Provision of housing to additional 51 most vulnerable families from Camp Konik and its surroundings	51 apartments	Pre-selected	Construction ongoing on schedule	2H2018
		MNE3	2,231,716	313,144	1,918,572	11/10/2013 07/10/2014	1,709,446	Construction of a home for 68 elderly/handicapped persons in Pljevlja	No components	68 beneficiaries	Completed	Completed; keys handed over in April 2018	1H2018
		MNE4	3,990,647	414,867	3,575,780	20/11/2014 28/10/2015	2,348,899	Construction of 94 apartments for 271 persons in the Municipality of Berane	No components	94 apartments	Pre-selected	Construction ongoing on schedule	2H2018
		MNE7	1,065,305	147,298	918,007	01/12/2016 29/09/2017	247,489	Purchase of 36 apartments in the municipality of Herceg Novi	No components	36 apartments	Ongoing	Purchasing of apartments to take place in 1H2018	2H2018
MNE8	1,544,694	150,000	1,394,694	01/12/2016 29/09/2017	376,200	Construction of minimum 50 individual houses in various municipalities in Montenegro	No components	50 houses	Ongoing	Construction to start in July 2018	1H2019		
SUB-TOTAL		18,319,112	2,305,437	16,013,675		11,569,048							
SERBIA	25/10/2013	SRB1	2,212,500	219,500	1,993,000	08/04/2013 14/03/2014	1,719,834	Provision of 129 building material packages and 64 prefabricated houses to the benefit of 193 households	C1 - Provision of pre-fabricated houses for 70 households	70 pre-fabricated houses	27/05/2014	63 houses completed	2H2016
									C2 - Provision of building material to 125 households	125 packages of BM (100 RHP + 25 PC)	17/06/2014	Building material delivered, installation mainly completed	2H2016
		SRB2	13,062,936	1,502,000	11,560,936	11/10/2013 09/09/2014	10,283,395	Support to 870 refugee families through four different housing modalities	C1 - construction of 200 apartments in multi-apartment buildings	200 apartments	Completed	Works ongoing	1H2019
									C2 - Construction of 120 pre-fabricated houses	120 pre-fabricated houses	01/09/2015	Construction ongoing	2H2018
									C3 - Provision of 300 building material packages	300 packages of BM	Completed	Works ongoing	2H2018
									C4 - Purchase of 250 village houses	250 village houses	Completed	Purchase ongoing	1H2018
		SRB3	13,642,918	2,679,000	10,963,918	06/12/2013 09/09/2014	8,648,270	Support to 715 refugee families through four different housing modalities	C1 - Construction of 235 apartments	235 apartments	Completed	Completed; keys handed over in March 2018	2H2017
									C2 - Construction of 80 pre-fabricated houses	80 pre-fabricated houses	18/07/2016	Works ongoing	2H2018
									C3 - Provision of 350 building material packages	350 packages of BM	March 2017	Tender relaunched/ongoing; 302 contracts with beneficiaries signed	2H2018
									C4 - Purchase of 50 village houses (new estimate: 69)	50 village houses	08/06/2016	Purchase completed; supply started for some lots	1H2018
		SRB4 (after extension approved by AoD on 14/04/2016)	18,666,664	2,007,110	16,659,554	23/06/2014 06/11/2014; extension 14/04/2016 12/10/2016	13,993,100	Support to 1 233 refugee families through four different housing modalities	C1 - Construction of 261 apartments	261 apartments	Dec. 2015	Construction ongoing	2H2018
									C2 - Construction of 81 pre-fabricated houses	30 pre-fabricated houses	Dec. 2015	Construction ongoing	2H2018
										51 pre-fabricated houses	Dec. 2015	Construction ongoing	2H2018
									C3 - Provision of 562 (300 + 262) building material packages	C3A - 100 (original) + 60 (ext); centralised implementation	Mar. 2014	Delivery of 99 completed; delivery for the rest ongoing	1H2019
										C3B - 200 (original) + 202 (ext); grant scheme	Completed	Delivery ongoing in some municipalities	1H2019
									C4 - Purchase of 329 village houses (70+259)	Original - Purchase of 70 village houses	Completed	68 houses purchased; supply ongoing in several municipalities	2H2018
Ext - Purchase of 259 village houses	Completed	Municipalities awarded; purchase ongoing	2H2018										
SRB5	46,773,758	10,424,852	36,348,906	20/11/2014 14/08/2015	11,459,636	Support to 1 712 refugee families through three different housing modalities	C1 - Construction of 1 262 apartments	1 262 apartments	Ongoing	Works tenders either under preparation, under CEB review or awarded	2H2019		
							C2 - Provision of 250 building material packages (after revision: 200)	250 packages of BM	Ongoing	Municipalities awarded; tenders under preparation	2H2019		
							C3 - Purchase of 200 village houses (after revision: 241)	200 village houses	Ongoing	Municipalities awarded; tenders under preparation	2H2018		
SRB7	9,166,861	0	9,166,861	01/12/2016 02/10/2017	3,900,300	Provision of minimum 490 housing solutions for beneficiaries selected under sub-projects SRB2, SRB4, SRB5	C1: Purchase of 130 apartments	130 apartments	130 apartments	Completed	2H2018		
							C2: Purchase of 180 village houses	180 village houses	180 village houses	Completed	1H2019		
							C3: Provision of 180 building material packages	180 packages of BM	180 packages of BM	Completed	1H2019		

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									C4: Provision of design services for construction of 358 apartments	708 apartments (design only)	358 apartments (design only)	Sufficient number of beneficiaries identified		2H2018
		SRB8	19,873,866	1,883,000	17,990,866	26/06/2017 31/01/2018		Provision of 938 housing solutions for refugee families through the construction of apartments and prefabricated houses, provision of building material and purchase of village houses.	C1: Construction of 358 apartments (in 11 municipalities)		358 apartments			1H2020
									C2: Design-Built of 30 prefabricated houses (country-wide)		30 pre-fabricated houses			2H2019
									C3: Provision of 250 building material packages (in 108 municipalities)		250 packages of BM			1H2020
									C4: Purchase of 300 village houses (in 116 municipalities)		300 village houses			1H2019
SUB-TOTAL		123,399,503	18,715,462	104,684,041	50,004,535									
TOTAL	TOTAL	216,837,449	33,498,456	183,338,993	94,244,884									