

SUB-PROJECT STATUS

	Completed
	On-going
	Not yet started

01-Oct-18

PARTNER COUNTRY	FRAMEWORK AGREEMENT IN FORCE (date)	SUB-PROJECT (total cost EUR)		NATIONAL CONTRIBUTION (EUR)	APPROVED GRANT AMOUNT (EUR)	GRANT APPROVAL AND GRANT AGREEMENT SIGNATURE (date)	DISBURSED (EUR)	SUB-PROJECT OBJECTIVE	SUB-PROJECT'S ORIGINAL SCOPE	REVISED SCOPE (current situation, subject to change)	BENEFICIARY SELECTION	STATUS OF IMPLEMENTATION	ESTIMATED COMPLETION DATE	
BOSNIA AND HERZEGOVINA	31/03/2014	BiH1	2,668,500	281,000	2,387,500	08/04/2013 16/07/2014	2,387,500	Provision of building materials (BM) to 20 families and turnkey reconstruction assistance to 150 families	C1 - Provision of building material to 20 refugee families from Croatia and reconstruction of 50 damaged houses for IDPs	C1 - Provision of building material to 20 refugee families from Croatia and reconstruction of 51 damaged houses for IDPs	16/01/2014	Completed	2H2016	
												Completed	1H2017	
												Completed	2H2016	
													Almost completed	2H2018
		BiH2 (after extension approved by AoD on 01/12/2016)	15,848,245	2,214,213	13,634,032	11/10/2013 10/03/2015 (ext1) 17/05/2018 (ext2); ----- 01/12/2016 (GA) 11/12/2017 (ext1); signature of ext2 pending	10,323,613	Provision of housing solutions to 780 households for return and reintegration or local integration; design of 235 houses and design/review of 380 apartments (BiH6); technical sustainability measures for BiH1, BiH2 and BiH4	C1 - Reconstruction of 30 family houses for refugees from Croatia to RS	C1 - Reconstruction of 30 family houses for refugees from Croatia to RS	16/03/2016	Completed	1H2017	
									C2 - Reconstruction of 750 housing units in RS and FBiH	C2 - Reconstruction of 746 housing units in RS and FBiH Design of 235 houses and design/review of 380 apartments (financed under BiH6) Technical sustainability measures for sub-projects BiH1, BiH2 and BiH4	July 2016	Works ongoing	1H2019	
		BiH3 (after extension approved by AoD on 01/12/2016)	17,397,433	3,553,558	13,843,875	20/11/2014 26/11/2015; extension: 01/12/2016 20/07/2017	7,030,867	Construction of 552 flats in multi-apartment buildings for refugees and IDPs in BiH	C1 - Brčko District - 16 flats for IDPs	C1 - Brčko District - 16 flats for IDPs	Ongoing	Works ongoing	2H2019	
									C2 - Federation of Bosnia and Herzegovina - 212 flats for IDPs	C2 - Federation of Bosnia and Herzegovina - 232 flats for IDPs				
									C3 - Republika Srpska - 284 flats	C3 - Republika Srpska - 304 flats				
		BiH4	9,718,876	1,149,225	8,569,651	26/03/2015 03/02/2016	2,311,200	Reconstruction of 435 family houses for the return of refugees and IDPs and construction of 90 family houses for local integration of IDPs in BiH	C1 - 250 housing units for refugee returnees (in Federation and RS)	C1 - 258 housing units for refugee returnees (in Federation and RS)	Ongoing	Construction to start in 2018	2H2019	
									C2 - 170 housing units for IDP returnees (in Federation and RS)	C2 - 184 housing units for IDP returnees (in Federation and RS)				
									C3 - 15 housing units for refugees and IDP returnees (in Brcko district)	C3 - 18 housing units for refugees and IDP returnees (in Brcko district)				
C4 - 45 housing units for local integration of IDPs (in RS)	C4 - 65 housing units for local integration of IDPs (in RS)													
BiH5	10,958,262	760,839	10,197,423	26/06/2017 17/09/2018		Re/construction of 50 family houses for local integration and re/construction of 500 family houses for return of refugees and displaced persons in Bosnia and Herzegovina	C1 - 50 family houses for local integration in Republika Srpska (RS)	C1 - 50 family houses for local integration in Republika Srpska (RS)			2H2020			
							C2 - 500 family houses for returnees and displaced persons in the Federation of BiH (FBiH; 180 houses) and the RS (320 houses)	C2 - 500 family houses for returnees and displaced persons in the Federation of BiH (FBiH; 180 houses) and the RS (320 houses)			2H2020			
BiH6	18,220,000	3,420,000	14,800,000	06/06/2018 signature pending		Re/construction of 235 family houses and construction of 380 flats in multi-apartment buildings for displaced persons and returnees in Bosnia and Herzegovina	C1 - Reconstruction, completion, extension or construction of 235 family houses in RS C2 - Construction of 380 apartments in RS and FBiH	C1 - Reconstruction, completion, extension or construction of 235 family houses in RS C2 - Construction of 380 apartments in RS and FBiH			2H2020			

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SUB-TOTAL		74,811,316	11,378,835	63,432,481		22,053,180							
CROATIA	03/12/2013	HR1	1,398,211	349,553	1,048,658	08/04/2013 03/03/2014	1,048,491	Construction of an apartment building for 29 families in Korenica	No components	29 apartments (57 persons)	21/10/2013	Completed; keys handed over in September 2015	September 2015
		HR2	3,475,781	888,744	2,587,037	11/10/2013 23/06/2014	2,078,871	Construction of two residential buildings in Knin for 40 beneficiary households	No components	40 apartments (95 persons)	17/09/2014	Completed; keys handed over in October 2017	Oct-17
		HR3	4,259,039	1,173,514	3,085,525	11/10/2013 25/02/2015	2,776,972	Reconstruction of a home for 75 elderly and disabled persons in Glina	No components	74 beneficiaries	Ongoing	Completed; beneficiaries started to move in in May 2018	1H2018
		HR4	5,717,140	1,429,285	4,287,855	06/12/2013 23/06/2014	3,368,297	Purchase of 101 flats within and outside the Areas of Special State Concern	No components	101 apartments	Ongoing	97 apartments purchased, process ongoing for the rest	2H2018
		HR5 (amounts revised)	1,323,103	323,382	999,721	20/11/2014 29/09/2015	807,236	Construction of a residential building for 21 families in Benkovac	No components	21 apartments (71 persons)	March 2017	Keys handed over in February 2018	Feb-18
		HR6	2,666,670	666,670	2,000,000	14/04/2016 27/07/2016	538,254	Renovation, reconstruction or construction of 62 family houses	No components	62 houses	Completed	Works ongoing	2H2018
		HR7	1,262,436	402,937	859,499	06/06/2018 signature pending		Construction of a residential building for 21 families in Vukovar	No components	21 families (74 persons)			2H2020
		HR8	1,062,646	348,125	714,521	06/06/2018 signature pending		Renovation, reconstruction or construction of up to 25 family houses	No components	Up to 25 families (87 persons)			2H2020
		HR9	1,620,320	490,000	1,130,320	06/06/2018 signature pending		Purchase of up to 38 flats	No components	Up to 38 flats (86 persons)			1H2020
SUB-TOTAL		22,785,346	6,072,210	16,713,136		10,618,121							
MONTENEGRO	04/11/2013	MNE1	2,580,000	600,000	1,980,000	08/04/2013 06/03/2014	1,791,185	Construction of two blocks of flats for 62 I/DP families in Niksic	No components	62 apartments (217 persons)	11/05/2016	Completed; keys handed over in June 2016	Completed
		MNE2	6,906,750	680,128	6,226,622	11/10/2013 07/10/2014 07/09/2016	5,287,076	Provision of housing to 171 most vulnerable families from Camp Konik and its surroundings, through construction of 17 buildings in the City of Podgorica	Provision of housing to 120 most vulnerable families from Camp Konik 1	120 apartments (664 persons)	Completed	Completed; keys handed over in November 2017	2H2017
									Provision of housing to additional 51 most vulnerable families from Camp Konik and its surroundings	51 apartments	Pre-selected	Construction ongoing on schedule	2H2018
		MNE3	2,231,716	313,144	1,918,572	11/10/2013 07/10/2014	1,709,446	Construction of a home for 68 elderly/handicapped persons in Pljevlja	No components	68 beneficiaries	Completed	Completed; keys handed over in April 2018	1H2018
		MNE4	3,990,647	414,867	3,575,780	20/11/2014 28/10/2015	2,348,899	Construction of 94 apartments for 271 persons in the Municipality of Berane	No components	94 apartments	Pre-selected	Construction ongoing on schedule	2H2018
		MNE7	1,065,305	147,298	918,007	01/12/2016 29/09/2017	247,489	Purchase of 36 apartments in the municipality of Herceg Novi	No components	36 apartments	Completed	Purchasing of apartments to take place in 4Q2018	1H2019
		MNE8	1,544,694	150,000	1,394,694	01/12/2016 29/09/2017	376,200	Construction of minimum 50 individual houses in various municipalities in Montenegro	No components	50 houses	Ongoing	Construction to start in July 2018	2H2019
		MNE6	4,778,503	1,401,625	3,376,878	06/06/2018 10/08/2018		Conversion of a military facility into a home for 104 elderly persons and adults with disabilities in Niksic	No components	104 beneficiaries			2H2019
		MNE9	4,002,061	772,097	3,229,964	06/06/2018 10/08/2018		Construction of apartments for 96 most vulnerable families in Vrela Ribnička, Podgorica	No components	96 families (300 persons)			2H2019
SUB-TOTAL		27,099,676	4,479,159	22,620,517		11,760,295							
		SRB1	2,212,500	219,500	1,993,000	08/04/2013 14/03/2014	1,719,834	Provision of 128 building material packages and 64 prefabricated houses to the benefit of 192 households	C1 - Provision of pre-fabricated houses for 70 households	C1 - Provision of pre-fabricated houses for 64 households	27/05/2014	63 houses completed	2H2016
									C2 - Provision of building material to 125 households	C2 - Provision of building material to 128 households	17/06/2014	Building material delivered, installation mainly completed	2H2016
		SRB2	13,062,936	1,502,000	11,560,936	11/10/2013 09/09/2014	10,283,395	Support to 870 refugee families through four different housing modalities	C1 - construction of 200 apartments in multi-apartment buildings	C1 - construction of 200 apartments in multi-apartment buildings	Completed	Works ongoing	1H2019
									C2 - Construction of 120 pre-fabricated houses	C2 - Construction of 120 pre-fabricated houses	01/09/2015	Construction ongoing	2H2018
									C3 - Provision of 300 building material packages	C3 - Provision of 330 building material packages	Completed	Works ongoing	2H2019

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SERBIA	25/10/2013	SRB3 13,642,918	2,679,000	10,963,918	06/12/2013 09/09/2014	8,648,270	Support to 715 refugee families through four different housing modalities	C4 - Purchase of 250 village houses	C4 - Purchase of 245 village houses	Completed	Implementation ongoing	2H2018
								C1 - Construction of 235 apartments	C1 - Construction of 235 apartments	Completed	Completed; keys handed over in March 2018	2H2017
								C2 - Construction of 80 pre-fabricated houses	C2 - Construction of 49 pre-fabricated houses	18/07/2016	Works ongoing	1H2019
								C3 - Provision of 350 building material packages	C3 - Provision of 302 building material packages	March 2017	Tender relaunched/ongoing; 302 contracts with beneficiaries signed	2H2019
		SRB4 (after extension approved by AoD on 14/04/2016) 18,666,664	2,007,110	16,659,554	23/06/2014 06/11/2014; extension 14/04/2016 12/10/2016	13,993,100	Support to 1 233 refugee families through four different housing modalities	C1 - Construction of 261 apartments	C1 - Construction of 261 apartments	Dec. 2015	Construction ongoing	1H2019
								C2 - Construction of 81 pre-fabricated houses	C2 - Construction of 81 pre-fabricated houses	Dec. 2015	Construction ongoing	2H2018
								C3 - Provision of 562 (300 + 262) building material packages	C3 - Provision of 562 (300 + 262) building material packages	Almost completed		
								C4 - Purchase of 329 village houses (70+259)	C4 - Purchase of 329 village houses (70+259)	Completed	Municipalities awarded, purchase ongoing	1H2019
		SRB5 (after extension approved by AoD on 06/06/2018) 52,043,857	13,229,436	38,814,421	20/11/2014 14/08/2015 ===== extension 06/06/2018 signature pending	23,559,636	Support to 1 847 refugee families through three different housing modalities	C1 - Construction of 1 267 apartments	C1 - Construction of 1 267 apartments	Ongoing	Works tenders either under preparation, under CEB review or awarded	2H2019
								C2 - Provision of 250 building material packages	C2 - Provision of 200 building material packages	Ongoing	Municipalities awarded; tenders under preparation	2H2019
								C3 - Purchase of 200 village houses	C3 - Purchase of 380 village houses	Ongoing	Municipalities awarded; tenders under preparation	2H2019
		SRB7 (after expansion approved by AoD on 03/02/2018) 9,166,861	0	9,166,861	01/12/2016 02/10/2017 ===== expansion 03/02/2018 signature pending	3,900,300	Provision of minimum 490 housing solutions for beneficiaries selected under sub-projects SRB2, SRB4, SRB5	C1: Purchase of 130 apartments	C1: Purchase of 130 apartments	Completed	Purchasing process to start	1H2019
								C2: Purchase of 180 village houses	C2: Purchase of 180 village houses	Ongoing	Contracts with municipalities have been signed; purchasing to start	1H2019
								C3: Provision of 180 building material packages	C3: Provision of 231 building material packages	Ongoing	Tenders in preparation	2H2019
								C4: Provision of design services for construction of 358 apartments	C4: Provision of design services for construction of 708 apartments	Sufficient number of beneficiaries identified	Tenders in preparation	1H2019
		SRB8 19,873,866	1,883,000	17,990,866	26/06/2017 31/01/2018	7,143,635	Provision of 938 housing solutions for refugee families through the construction of apartments and prefabricated houses, provision of building material and purchase of village houses.	C1: Construction of 358 apartments (in 11 municipalities)	C1: Construction of 358 apartments (in 11 municipalities)	ongoing		1H2020
								C2: Design-Built of 30 prefabricated houses (country-wide)	C2: Design-Built of 30 prefabricated houses (country-wide)	ongoing		2H2019
								C3: Provision of 250 building material packages (in 108 municipalities)	C3: Provision of 250 building material packages (in 108 municipalities)	ongoing		1H2020
								C4: Purchase of 300 village houses (in 116 municipalities)	C4: Purchase of 300 village houses (in 116 municipalities)	ongoing		1H2019
		SRB9 23,590,391	3,731,000	19,859,391	06/06/2018 signature pending		Provision of 900 housing solutions for refugee families through the construction of apartments and pre-fabricated houses, purchase of village houses and apartments and provision of building material packages	C1: Construction of 350 apartments and purchase of 100 apartments	C1: Construction of 350 apartments and purchase of 100 apartments			2H2020
C2: Design-built of 50 pre-fabricated houses	C2: Design-built of 50 pre-fabricated houses									2H2020		
C3: Provision of 200 building material packages	C3: Provision of 200 building material packages									2H2020		
C4: Purchase of 200 village houses	C4: Purchase of 200 village houses									2H2020		
SUB-TOTAL		152,259,993	25,251,046	127,008,947		69,248,170						
TOTAL	TOTAL	276,956,331	47,181,250	229,775,081		113,679,766						