

SUB-PROJECT STATUS

	Completed
	On-going
	Not yet started

22-Jun-20

PARTNER COUNTRY	FRAMEWORK AGREEMENT IN FORCE (date)	APPROVED TOTAL COST (EUR)		APPROVED NATIONAL CONTRIBUTION (EUR)	APPROVED GRANT AMOUNT (EUR)	GRANT APPROVAL AND GRANT AGREEMENT SIGNATURE (date)	DISBURSED (EUR)	SUB-PROJECT OBJECTIVE	SUB-PROJECT'S ORIGINAL SCOPE	REVISED SCOPE (current situation, subject to change)	BENEFICIARY SELECTION	STATUS OF IMPLEMENTATION	(ESTIMATED) COMPLETION DATE	
BOSNIA AND HERZEGOVINA	31/03/2014	BiH1	2,668,500	281,000	2,387,500	08/04/2013 16/07/2014	2,387,500	Provision of building materials (BM) to 20 families and turnkey reconstruction assistance to 150 families	C1 - Provision of building material to 20 refugee families from Croatia and reconstruction of 50 damaged houses for IDPs	C1 - Provision of building material to 20 refugee families from Croatia and reconstruction of 51 damaged houses for IDPs	16/01/2014	Completed	2H2016	
												Completed	1H2017	
												Completed	2H2016	
												Completed	2H2019	
		BiH2 (as amended)	15,848,245	2,214,213	13,634,032	11/10/2013 10/03/2015 (GA) ----- 01/12/2016 11/12/2017 (ext1); ----- 17/05/2018 08/05/2019 (ext 2)	12,270,613	Provision of housing solutions to 825 households for return and reintegration or local integration; design of 198 houses and design/review of 251 apartments (BiH6); technical sustainability measures for BiH1, BiH2 and BiH4	C1 - Reconstruction of 30 family houses for refugees from Croatia to RS	C1 - Reconstruction of 34 family houses for refugees from Croatia to RS	16/03/2016	16/03/2016	Completed	1H2017
													Works ongoing	2H2020
		BiH3 (as amended)	17,397,433	3,553,558	13,843,875	20/11/2014 26/11/2015 (GA) ----- 01/12/2016 20/07/2017 (ext1) ----- 14/05/2018 31/05/2018 (ext2)	12,459,487	Construction of 567 flats in multi-apartment buildings for refugees and IDPs in BiH	C1 - Brčko District - 16 flats for IDPs	C1 - Brčko District - 16 flats for IDPs	Ongoing	Ongoing	Works ongoing	1H2021
													C2 - Federation of Bosnia and Herzegovina - 212 flats for IDPs	C2 - Federation of Bosnia and Herzegovina - 232 flats for IDPs
		BiH4 (as amended)	9,620,371	1,050,720	8,569,651	26/03/2015 03/02/2016 (GA) ----- 28/6/2018 29/6/2018 (ext1)	7,711,200	Reconstruction of 399 family houses for the return of refugees and IDPs and construction of 82 family houses for local integration of IDPs in BiH	C1 - 250 housing units for refugee returnees (in Federation and RS)	C1 - 226 housing units for refugee returnees (in Federation and RS)	Completed	Completed	Works ongoing	2H2021
													C2 - 170 housing units for IDP returnees (in Federation and RS)	C2 - 155 housing units for IDP returnees (in Federation and RS)
													C3 - 15 housing units for refugees and IDP returnees (in Brcko district)	C3 - 18 housing units for refugees and IDP returnees (in Brcko district)
C4 - 45 housing units for local integration of IDPs (in RS)	C4 - 82 housing units for local integration of IDPs (in RS)													
BiH5	10,958,262	760,839	10,197,423	26/06/2017 17/09/2018	835,940	Re/construction of 50 family houses for local integration and re/construction of 500 family houses for return of refugees and displaced persons in Bosnia and Herzegovina	C1 - 50 family houses for local integration in Republika Srpska (RS)	C1 - 90 family houses for local integration in Republika Srpska (RS)	Completed	Completed	Ongoing	2H2021		
											C2 - 500 family houses for returnees and displaced persons in the Federation of BiH (FBiH; 180 houses) and the RS (320 houses)	C2 - 460 family houses for returnees and displaced persons in the Federation of BiH (FBiH; 180 houses) and the RS (320 houses)		
BiH6	18,507,780	3,438,500	15,069,280	06/06/2018 15/10/2019 ----- 28/6/2019 (ext1) 15/10/2019	4,081,000	Re/construction of 195 family houses and construction of 374 flats in multi-apartment buildings for displaced persons and returnees in Bosnia and Herzegovina	C1 - Reconstruction, completion, extension or construction of 235 family houses in RS	C1 - Reconstruction, completion, extension or construction of 195 family houses in RS and FBiH	Ongoing	Ongoing	Ongoing	2H2021		
SUB-TOTAL		75,000,591	11,298,830	63,701,761		39,745,740								
		HR1	1,398,211	349,553	1,048,658	08/04/2013 03/03/2014	1,048,491	Construction of an apartment building for 29 families in Korenica	No components	29 apartments (57 persons)	21/10/2013	Completed; keys handed over in September 2015	September 2015	
		HR2	3,475,781	888,744	2,587,037	11/10/2013 23/06/2014	2,329,073	Construction of two residential buildings in Knin for 40 beneficiary households	No components	40 apartments (95 persons)	17/09/2014	Completed; keys handed over in October 2017	Oct-17	

PARTNER COUNTRY	FRAMEWORK AGREEMENT IN FORCE (date)	APPROVED TOTAL COST (EUR)		APPROVED NATIONAL CONTRIBUTION (EUR)	APPROVED GRANT AMOUNT (EUR)	GRANT APPROVAL AND GRANT AGREEMENT SIGNATURE (date)	DISBURSED (EUR)	SUB-PROJECT OBJECTIVE	SUB-PROJECT'S ORIGINAL SCOPE	REVISED SCOPE (current situation, subject to change)	BENEFICIARY SELECTION	STATUS OF IMPLEMENTATION	(ESTIMATED) COMPLETION DATE
CROATIA	03/12/2013	HR3	4,259,039	1,173,514	3,085,525	11/10/2013 25/02/2015	3,070,315	Reconstruction of a home for 75 elderly and disabled persons in Glina	No components	74 beneficiaries	Ongoing	Completed; beneficiaries started to move in in May 2018	1H2018
		HR4	5,717,140	1,429,285	4,287,855	06/12/2013 23/06/2014	3,483,352	Purchase of 101 flats within and outside the Areas of Special State Concern	No components	100 apartments (188 persons)	Completed	100 apartments purchased	Apr-19
		HR5 (amounts revised)	1,323,103	323,382	999,721	20/11/2014 29/09/2015	904,449	Construction of a residential building for 21 families in Benkovac	No components	21 apartments (71 persons)	March 2017	Keys handed over in February 2018	Feb-18
		HR6	2,666,670	666,670	2,000,000	14/04/2016 27/07/2016	1,691,819	Renovation, reconstruction or construction of 62 family houses	No components	61 houses	Completed	Works ongoing	2H2020
		HR7	1,262,436	402,937	859,499	06/06/2018 19/11/2018	231,000	Construction of a residential building for 21 families in Vukovar	No components	21 families (74 persons)	ongoing	Works ongoing	1H2021
		HR8	1,062,646	348,125	714,521	06/06/2018 31/12/2019	192,000	Renovation, reconstruction or construction of up to 25 family houses	No components	Up to 25 families (87 persons)	Completed	Ongoing	1H2022
		HR9	1,620,320	490,000	1,130,320	06/06/2018 31/12/2019		Purchase of up to 38 flats	No components	Up to 38 flats (86 persons)	ongoing	Ongoing	2H2021
SUB-TOTAL			22,785,346	6,072,210	16,713,136		12,950,499						

MONTENEGRO	04/11/2013	MNE1	2,580,000	600,000	1,980,000	08/04/2013 06/03/2014	1,777,933	Construction of two blocks of flats for 62 I/DP families in Niksic	No components	62 apartments (217 persons)	11/05/2016	Completed; keys handed over in June 2016	Jun-16
		MNE2	6,906,750	680,128	6,226,622	11/10/2013 07/10/2014 ----- 25/08/2016 07/09/2016 (ext1)	5,944,275	Provision of housing to 171 most vulnerable families from Camp Konik and its surroundings, through construction of 17 buildings in the City of Podgorica	Provision of housing to 120 most vulnerable families from Camp Konik 1	120 apartments (664 persons)	Completed	Completed; keys handed over in November 2017	Nov-17
									Provision of housing to additional 51 most vulnerable families from Camp Konik and its surroundings	51 apartments	Completed	Completed; keys handed over in December 2018	Dec-18
		MNE3	2,231,716	313,144	1,918,572	11/10/2013 07/10/2014	1,907,373	Construction of a home for 68 elderly/handicapped persons in Pljevlja	No components	68 beneficiaries	Completed	Completed; keys handed over in April 2018	Apr-18
		MNE4	3,990,647	414,867	3,575,780	20/11/2014 28/10/2015	2,348,899	Construction of 94 apartments for 271 persons in the Municipality of Berane	No components	94 apartments (292 persons)	Completed	Completed; in close-out phase	Mar-19
		MNE6	4,778,503	1,401,625	3,376,878	06/06/2018 10/08/2018	2,724,191	Conversion of a military facility into a home for 104 elderly persons and adults with disabilities in Niksic	No components	104 beneficiaries	Ongoing	Works ongoing	1H2021
		MNE7	1,065,305	147,298	918,007	01/12/2016 29/09/2017	742,467	Purchase of 36 apartments in the municipality of Herceg Novi	No components	36 apartments	Completed	Started	1H2020
		MNE8	1,544,694	150,000	1,394,694	01/12/2016 29/09/2017	376,200	Construction of minimum 50 individual houses in various municipalities in Montenegro	No components	50 houses	Completed	Ongoing	1H2021
		MNE9	4,002,061	772,097	3,229,964	06/06/2018 10/08/2018	870,111	Construction of apartments for 96 most vulnerable families in Vrela Ribnička, Podgorica	No components	96 families (300 persons)	Beneficiaries identified	Works tender under preparation	1H2022
SUB-TOTAL			27,099,676	4,479,159	22,620,517		16,691,449						

	SRB1	2,212,500	219,500	1,993,000	08/04/2013 14/03/2014	1,719,834	Provision of 128 building material packages and 64 prefabricated houses to the benefit of 192 households	C1 - Provision of pre-fabricated houses for 70 households	C1 - Provision of pre-fabricated houses for 64 households	27/05/2014	64 houses completed	2H2016
								C2 - Provision of building material to 125 households	C2 - Provision of building material to 123 households	17/06/2014	Completed	2H2016
	SRB2	12,870,583	1,652,000	11,218,583	11/10/2013 09/09/2014	10,283,395	Support to 898 refugee families through four different housing modalities	C1 - construction of 200 apartments in multi-apartment buildings	C1 - construction of 200 apartments in multi-apartment buildings	Completed	Works ongoing	1H2021
								C2 - Construction of 120 pre-fabricated houses	C2 - Construction of 119 pre-fabricated houses	01/09/2015	Construction ongoing	2H2019
								C3 - Provision of 300 building material packages	C3 - Provision of 334 building material packages	Completed	Installation ongoing	2H2020
								C4 - Purchase of 250 village houses	C4 - Purchase of 245 village houses	Completed	Completed	1H2019
	SRB3 (as amended)	14,630,692	4,213,568	10,417,124	06/12/2013 09/09/2014 (GA) ----- 26/10/2018 07/03/2019 (ext)	10,433,216	Support to 794 refugee families through four different housing modalities	C1 - Construction of 235 apartments	C1 - Construction of 235 apartments	Completed	Completed; keys handed over in March 2018	2H2017
								C2 - Construction of 80 pre-fabricated houses	C2 - Construction of 46 pre-fabricated houses	18/07/2016	Works ongoing	2H2020
								C3 - Provision of 350 building material packages	C3 - Provision of 299 building material packages	March 2017	Installation ongoing	2H2020

PARTNER COUNTRY	FRAMEWORK AGREEMENT IN FORCE (date)	APPROVED TOTAL COST (EUR)	APPROVED NATIONAL CONTRIBUTION (EUR)	APPROVED GRANT AMOUNT (EUR)	GRANT APPROVAL AND GRANT AGREEMENT SIGNATURE (date)	DISBURSED (EUR)	SUB-PROJECT OBJECTIVE	SUB-PROJECT'S ORIGINAL SCOPE	REVISED SCOPE (current situation, subject to change)	BENEFICIARY SELECTION	STATUS OF IMPLEMENTATION	(ESTIMATED) COMPLETION DATE	
SERBIA	25/10/2013							C4 - Purchase of 50 village houses	C4 - Purchase of 214 village houses	Ongoing	Ongoing	2H2020	
		SRB4 (as extended)	17,731,635	2,007,110	15,724,525	23/06/2014 06/11/2014 (GA) ----- 14/04/2016 12/10/2016 (ext1) ----- 26/10/2018 5/11/2018 (ext2)	15,684,100	Support to 1 346 refugee families through four different housing modalities	C1 - Construction of 261 apartments	C1 - Construction of 261 apartments	Dec. 2015	Construction ongoing	1H2020
									C2 - Construction of 81 pre-fabricated houses	C2 - Construction of 69 pre-fabricated houses	Dec. 2015	Construction nearly completed	1H2021
									C3 - Provision of 562 building material packages	C3 - Provision of 642 building material packages	Completed	Delivery/installation ongoing	1H2021
									C4 - Purchase of 329 village houses	C4 - Purchase of 374 village houses	Completed	Purchase ongoing	1H2021
		SRB5 (as amended)	51,415,697	13,229,436	38,186,261	20/11/2014 14/08/2015 (GA) ----- 06/06/2018 02/10/2018 (ext)	35,695,636	Support to 1 884 refugee families through three different housing modalities	C1 - Construction of 1 267 apartments	C1 - Construction of 1 267 apartments	Completed	Construction in progress	1H2021
									C2 - Provision of 250 building material packages	C2 - Provision of 242 building material packages	Completed	Ongoing	1H2021
									C3 - Purchase of 200 village houses	C3 - Purchase of 375 village houses	Completed	Ongoing	1H2020
		SRB7 (as amended)	8,359,521	0	8,359,521	01/12/2016 02/10/2017 (GA) ----- 03/02/2018 02/10/2018 (ext1)	6,078,614	Provision of minimum 511 housing solutions for beneficiaries selected under sub-projects SRB2, SRB4, SRB5 and the design of 708 apartments	C1: Purchase of 130 apartments	C1: Purchase of 130 apartments	Completed	Purchasing process ongoing	2H2021
									C2: Purchase of 180 village houses	C2: Purchase of 161 village houses	Completed	Ongoing	2H2020
									C3: Provision of 180 building material packages	C3: Provision of 220 building material packages	Completed	Installation ongoing	2H2020
									C4: Provision of design services for construction of 358 apartments	C4: Provision of design services for construction of 708 apartments	Sufficient number of beneficiaries identified	Design in progress	1H2020
		SRB8 (as amended)	30,291,316	5,678,816	24,612,500	26/06/2017 31/01/2018 (GA) ----- 21/12/2018 07/03/2019 (ext)	7,143,635	Provision of 858 housing solutions for refugee families through the construction of apartments and prefabricated houses, provision of building material and purchase of village houses.	C1: Construction of 608 apartments	C1: Construction of 608 apartments	ongoing	Tendering ongoing	2H2021
									C2: Design-Build of 30 prefabricated houses	C2: Design-Build of 30 prefabricated houses	Completed	Contracts with beneficiaries to be signed	1H2021
									C3: Provision of 135 building material packages	C3: Provision of 141 building material packages	Completed	Delivery to start	1H2021
									C4: Purchase of 79 village houses	C4: Purchase of 79 village houses	ongoing		2H2020
		SRB9 (as amended)	28,037,375	3,731,000	24,306,375	06/06/2018 07/03/2019 ----- 18/05/2019(ext) 31/07/2019	7,132,000	Provision of 1 147 housing solutions for refugee families through the construction of apartments and pre-fabricated houses, purchase of village houses and apartments and provision of building material packages	C1: Construction of 350 apartments and purchase of 100 apartments	C1: Construction of 412 apartments and purchase of 100 apartments	ongoing	Tendering ongoing	1H2021
									C2: Design-build of 50 pre-fabricated houses	C2: Design-build of 55 pre-fabricated houses	ongoing		2H2021
									C3: Provision of 200 building material packages	C3: Provision of 200 building material packages	ongoing		2H2021
									C4: Purchase of 380 village houses	C4: Purchase of 380 village houses	ongoing		2H2021
SUB-TOTAL		165,549,319	30,731,430	134,817,889		94,170,430							
TOTAL		290,434,932	52,581,629	237,853,303		163,558,118							