

SUB-PROJECT STATUS

	Completed; final figures
	On-going
	Not yet started

10-Nov-20

PARTNER COUNTRY	FRAMEWORK AGREEMENT IN FORCE (date)	APPROVED/FINAL TOTAL COST (EUR)	APPROVED/FINAL NATIONAL CONTRIBUTION (EUR)	APPROVED/FINAL GRANT AMOUNT (EUR)	GRANT APPROVAL AND GRANT AGREEMENT SIGNATURE	DISBURSED (EUR)	SUB-PROJECT OBJECTIVE	SUB-PROJECT'S ORIGINAL SCOPE	REVISED SCOPE (current situation, subject to change)	BENEFICIARY SELECTION	STATUS OF IMPLEMENTATION	(ESTIMATED) COMPLETION DATE		
BOSNIA AND HERZEGOVINA	31/03/2014	BiH1	2,821,432	434,121	2,387,311	08/04/2013 16/07/2014	2,387,311	Provision of building materials (BM) to 20 families and turnkey reconstruction assistance to 146 families	C1 - Provision of building material to 20 refugee families from Croatia and reconstruction of 50 damaged houses for IDPs	C1 - Provision of building material to 20 refugee families from Croatia and reconstruction of 51 damaged houses for IDPs	16/01/2014	Completed	2H2016	
												1H2017		
												2H2016		
										C2 - Reconstruction of damaged houses for 100 returnee families	C2 - Reconstruction of damaged houses for 95 returnee families		Completed; some infrastructure connections pending	2H2019
		BiH2 (as amended)	15,848,245	2,214,213	13,634,032	11/10/2013 10/03/2015 (GA)	12,270,613	Provision of housing solutions to 825 households for return and reintegration or local integration; design of 198 houses and design/review of 251 apartments (BiH6); technical sustainability measures for BiH1, BiH2 and BiH4	C1 - Reconstruction of 30 family houses for refugees from Croatia to RS	C1 - Reconstruction of 34 family houses for refugees from Croatia to RS	16/03/2016	July 2016	Ongoing	1H2021
						Amended: 01/12/2016 11/12/2017 17/05/2018 08/05/2019 31/03/2020 1/4/2020			C2 - Reconstruction of 750 housing units in RS and FBiH	C2 - Reconstruction of 791 housing units in RS and FBiH			Works ongoing	1H2021
		BiH3 (as amended)	17,397,433	3,553,558	13,843,875	20/11/2014 26/11/2015 (GA)	12,459,487	Construction of 567 flats in multi-apartment buildings for refugees and IDPs in BiH	C1 - Brčko District - 16 flats for IDPs	C1 - Brčko District - 16 flats for IDPs	Ongoing	Ongoing	Works ongoing	2H2021
						Amended: 01/12/2016 20/07/2017			C2 - Federation of Bosnia and Herzegovina - 212 flats for IDPs	C2 - Federation of Bosnia and Herzegovina - 232 flats for IDPs				
						14/05/2018 31/05/2018 31/3/2020 30/04/2020			C3 - Republika Srpska - 284 flats	C3 - Republika Srpska - 319 flats				
		BiH4 (as amended)	9,620,371	1,050,720	8,569,651	26/03/2015 03/02/2016 (GA)	7,711,200	Reconstruction of 399 family houses for the return of refugees and IDPs and construction of 82 family houses for local integration of IDPs in BiH	C1 - 250 housing units for refugee returnees (in Federation and RS)	C1 - 226 housing units for refugee returnees (in Federation and RS)	Completed	Completed	Works ongoing	2H2021
						Amendments: 28/6/2018 29/6/2018			C2 - 170 housing units for IDP returnees (in Federation and RS)	C2 - 155 housing units for IDP returnees (in Federation and RS)				
						28/6/2018 29/6/2018			C3 - 15 housing units for refugees and IDP returnees (in Brcko district)	C3 - 18 housing units for refugees and IDP returnees (in Brcko district)				
31/3/2020 30/4/2020	C4 - 45 housing units for local integration of IDPs (in RS)					C4 - 82 housing units for local integration of IDPs (in RS)								
BiH5	10,958,262	760,839	10,197,423	26/06/2017 17/09/2018	835,940	Re/construction of 50 family houses for local integration and re/construction of 500 family houses for return of refugees and displaced persons in Bosnia and Herzegovina	C1 - 50 family houses for local integration in Republika Srpska (RS)	C1 - 90 family houses for local integration in Republika Srpska (RS)	Completed	Completed	Ongoing	1H2022		
							C2 - 500 family houses for returnees and displaced persons in the Federation of BiH (FBiH; 180 houses) and the RS (320 houses)	C2 - 460 family houses for returnees and displaced persons in the Federation of BiH (FBiH; 180 houses) and the RS (320 houses)			1H2022			
BiH6 (as amended)	18,507,780	3,438,500	16,260,217	06/06/2018 15/10/2019 Amendments: 31/3/2020 30/4/2020 4/11/2020	4,081,000	Re/construction of 195 family houses and construction of 353 flats in multi-apartment buildings for displaced persons and returnees in Bosnia and Herzegovina	C1 - Reconstruction, completion, extension or construction of 235 family houses in RS C2 - Construction of 390 apartments in RS and FBiH	C1 - Reconstruction, completion, extension or construction of 195 family houses in RS and FBiH C2 - Construction of 353 apartments in RS and FBiH	Ongoing	Ongoing	1H2022			
SUB-TOTAL		75,153,523	11,451,951	64,892,509		39,745,551								

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CROATIA	03/12/2013	HR1	1,328,256	279,765	1,048,491	08/04/2013 03/03/2014	1,048,491	Construction of an apartment building for 29 families in Korenica	No components	29 apartments (57 persons)	21/10/2013	Completed; keys handed over in September 2015	September 2015
		HR2	2,938,944	609,871	2,329,073	11/10/2013 23/06/2014	2,329,073	Construction of two residential buildings in Knin for 40 beneficiary households	No components	40 apartments (95 persons)	17/09/2014	Completed; keys handed over in October 2017	Oct-17
		HR3	4,376,855	1,306,540	3,070,315	11/10/2013 25/02/2015	3,070,315	Reconstruction of a home for 75 elderly and disabled persons in Glina	No components	74 beneficiaries	Full capacity almost achieved	Completed; beneficiaries started to move in in May 2018	1H2018
		HR4	4,635,151	1,151,799	3,483,352	06/12/2013 23/06/2014	3,483,352	Purchase of 101 flats within and outside the Areas of Special State Concern	No components	100 apartments (188 persons)	Completed	100 apartments purchased; 97 handed over	Apr-19
		HR5 (amounts revised)	1,267,741	363,292	904,449	20/11/2014 29/09/2015	904,449	Construction of a residential building for 21 families in Benkovac	No components	21 apartments (72 persons)	March 2017	Keys handed over in February 2018	Feb-18
		HR6	2,666,670	666,670	2,000,000	14/04/2016 27/07/2016	1,691,819	Renovation, reconstruction or construction of 62 family houses	No components	61 houses (190 persons)	Completed	Works ongoing	2H2020
		HR7	1,262,436	402,937	859,499	06/06/2018 19/11/2018	704,249	Construction of a residential building for 21 families in Vukovar	No components	21 families (63 persons)	ongoing	Works ongoing	1H2021
		HR8	1,062,646	348,125	714,521	06/06/2018 31/12/2019	192,000	Renovation, reconstruction or construction of up to 25 family houses	No components	Up to 25 families (87 persons)	Completed	Ongoing	2H2021
		HR9	1,620,320	490,000	1,130,320	06/06/2018 31/12/2019		Purchase of up to 38 flats	No components	Up to 38 flats (86 persons)	ongoing	Ongoing	2H2021
SUB-TOTAL		21,159,019	5,618,999	15,540,020		13,423,748							

MONTENEGRO	04/11/2013	MNE1	2,251,287	473,354	1,777,933	08/04/2013 06/03/2014	1,777,933	Construction of two blocks of flats for 62 /DP families in Niksic	No components	62 apartments (217 persons)	11/05/2016	Completed; keys handed over in June 2016	Jun-16
		MNE2	7,147,869	1,203,594	5,944,275	11/10/2013 07/10/2014 ----- Amended: 25/08/2016 07/09/2016	5,944,275	Provision of housing to 171 most vulnerable families from Camp Konik and its surroundings, through construction of 17 buildings in the City of Podgorica	Provision of housing to 120 most vulnerable families from Camp Konik 1	120 apartments	Completed	Completed; keys handed over in November 2017	Nov-17
									Provision of housing to additional 51 most vulnerable families from Camp Konik and its surroundings	51 apartments ----- (962 persons in total)	Completed	Completed; keys handed over in December 2018	Dec-18
		MNE3	2,231,716	313,144	1,918,572	11/10/2013 07/10/2014	1,907,373	Construction of a home for 68 elderly/handicapped persons in Pljevlja	No components	68 beneficiaries	Completed	Completed; keys handed over in April 2018	Apr-18
		MNE4	3,990,647	414,867	3,575,780	20/11/2014 28/10/2015	2,348,899	Construction of 94 apartments for 271 persons in the Municipality of Berane	No components	94 apartments (292 persons)	Completed	Completed; in close-out phase	Mar-19
		MNE6	4,778,503	1,401,625	3,376,878	06/06/2018 10/08/2018	2,724,191	Conversion of a military facility into a home for 104 elderly persons and adults with disabilities in Niksic	No components	104 beneficiaries	Ongoing	Works ongoing	1H2021
		MNE7	1,065,305	147,298	918,007	01/12/2016 29/09/2017	742,467	Purchase of 36 apartments in the municipality of Herceg Novi	No components	36 apartments (117 persons)	Completed	22 apartments purchased	1H2021
		MNE8	1,544,694	150,000	1,394,694	01/12/2016 29/09/2017	376,200	Construction of minimum 50 individual houses in various municipalities in Montenegro	No components	50 houses (215 persons)	Completed	Ongoing	2H2021
		MNE9	4,002,061	772,097	3,229,964	06/06/2018 10/08/2018	870,111	Construction of apartments for 96 most vulnerable families in Vrela Ribnička, Podgorica	No components	96 families (300 persons)	Beneficiaries identified	Works contract to be signed	1H2022
SUB-TOTAL		27,012,082	4,875,979	22,136,103		16,691,449							

	SRB1	1,900,329	180,495	1,719,834	08/04/2013 14/03/2014	1,719,834	Provision of 128 building material packages and 64 prefabricated houses to the benefit of 192 households	C1 - Provision of pre-fabricated houses for 70 households	C1 - Provision of pre-fabricated houses for 64 households	27/05/2014	64 houses completed	2H2016
								C2 - Provision of building material to 125 households	C2 - Provision of building material to 123 households (842 persons)	17/06/2014	Completed	2H2016
								C1 - construction of 200 apartments in multi-apartment buildings	C1 - construction of 200 apartments in multi-apartment buildings	Completed	Works ongoing	1H2021
								C2 - Construction of 120 pre-fabricated houses	C2 - Construction of 119 pre-fabricated houses	01/09/2015	Construction ongoing	2H2020
								C3 - Provision of 300 building material packages	C3 - Provision of 334 building material packages	Completed	Installation ongoing	2H2020
SRB2 (as amended)	12,870,583	1,652,000	11,218,583	11/10/2013 09/09/2014 ----- Amended: 17/06/2020 7/10/2020	10,981,395	Support to 898 refugee families through four different housing modalities	C4 - Purchase of 250 village houses	C4 - Purchase of 245 village houses	Completed	Completed	1H2019	

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SERBIA	25/10/2013	SRB3 (as amended)	14,630,692	4,213,568	10,417,124	06/12/2013 09/09/2014 (GA) ----- Amended: 26/10/2018 07/03/2019 ----- 17/06/2020 7/10/2020	10,433,216	Support to 794 refugee families through four different housing modalities	C1 - Construction of 235 apartments	C1 - Construction of 235 apartments	Completed	Completed; keys handed over in March 2018	2H2017	
									C2 - Construction of 80 pre-fabricated houses	C2 - Construction of 46 pre-fabricated houses	18/07/2016		Works ongoing	2H2020
									C3 - Provision of 350 building material packages	C3 - Provision of 299 building material packages	March 2017		Installation ongoing	2H2020
									C4 - Purchase of 50 village houses	C4 - Purchase of 214 village houses	Ongoing		Purchasing ongoing	2H2020
		SRB4 (as amended)	17,731,635	2,007,110	15,724,525	23/06/2014 06/11/2014 (GA) ----- Amended: 14/04/2016 12/10/2016 ----- 26/10/2018 5/11/2018 ----- 17/06/2020 7/10/2020	15,684,100	Support to 1 346 refugee families through four different housing modalities	C1 - Construction of 261 apartments	C1 - Construction of 261 apartments	Dec. 2015	Construction completed	2H2020	
									C2 - Construction of 81 pre-fabricated houses	C2 - Construction of 69 pre-fabricated houses	Dec. 2015		Construction nearly completed	1H2021
									C3 - Provision of 562 building material packages	C3 - Provision of 642 building material packages	Completed		Delivery/installation ongoing	1H2021
									C4 - Purchase of 329 village houses	C4 - Purchase of 374 village houses	Completed		Almost completed	1H2021
		SRB5 (as amended)	51,415,697	13,229,436	38,186,261	20/11/2014 14/08/2015 (GA) ----- Amended: 06/06/2018 02/10/2018 ----- 17/06/2020 7/10/2020	37,485,636	Support to 1 884 refugee families through three different housing modalities	C1 - Construction of 1 267 apartments	C1 - Construction of 1 267 apartments	Completed	Construction in progress	1H2021	
									C2 - Provision of 250 building material packages	C2 - Provision of 242 building material packages	Completed		Installation ongoing	1H2021
									C3 - Purchase of 200 village houses	C3 - Purchase of 375 village houses	Almost completed		Ongoing	1H2020
		SRB7 (as amended)	8,359,521	0	8,359,521	01/12/2016 02/10/2017 (GA) ----- Amended: 03/02/2018 02/10/2018 ----- 17/06/2020 7/10/2020	6,078,614	Provision of minimum 511 housing solutions for beneficiaries selected under sub-projects SRB2, SRB4, SRB5 and the design of 708 apartments	C1: Purchase of 130 apartments	C1: Purchase of 130 apartments	Completed	Purchasing process ongoing	2H2021	
									C2: Purchase of 180 village houses	C2: Purchase of 161 village houses	Completed		All houses purchased	2H2020
									C3: Provision of 180 building material packages	C3: Provision of 220 building material packages	Completed		Installation ongoing	2H2020
									C4: Provision of design services for construction of 358 apartments	C4: Provision of design services for construction of 708 apartments	Sufficient number of beneficiaries identified		Design completed	2H2020
		SRB8 (as amended)	30,291,316	5,678,816	24,612,500	26/06/2017 31/01/2018 (GA) ----- Amended: 21/12/2018 07/03/2019 ----- 17/06/2020 7/10/2020	20,283,635	Provision of 858 housing solutions for refugee families through the construction of apartments and prefabricated houses, provision of building material and purchase of village houses.	C1: Construction of 608 apartments	C1: Construction of 608 apartments	ongoing	Tendering ongoing	2H2021	
									C2: Design-Build of 30 prefabricated houses	C2: Design-Build of 30 prefabricated houses	Completed		Works ongoing	1H2021
									C3: Provision of 135 building material packages	C3: Provision of 141 building material packages	Completed		Delivery to start	2H2021
									C4: Purchase of 79 village houses	C4: Purchase of 79 village houses	ongoing		23 houses purchased	1H2021
		SRB9 (as amended)	28,037,375	3,731,000	24,306,375	06/06/2018 07/03/2019 (GA) ----- Amended: 18/05/2019 31/07/2019 ----- 17/06/2020 7/10/2020	7,132,000	Provision of 1 101 housing solutions for refugee families through the construction of apartments and pre-fabricated houses, purchase of village houses and apartments and provision of building material packages	C1: Construction of 350 apartments and purchase of 100 apartments	C1: Construction of 412 apartments and purchase of 100 apartments	ongoing	Tendering ongoing	2H2021	
C2: Design-build of 50 pre-fabricated houses	C2: Design-build of 55 pre-fabricated houses								Completed	Construction to start	2H2021			
C3: Provision of 200 building material packages	C3: Provision of 200 building material packages								ongoing	Tendering ongoing	2H2021			
C4: Purchase of 380 village houses	C4: Purchase of 334 village houses								ongoing		2H2021			
SUB-TOTAL		165,237,148	30,692,425	134,544,723	109,798,430									
TOTAL		288,561,772	52,639,354	237,113,355	179,659,178									