

Completed; final figures
On-going
Not yet started

PARTNER COUNTRY	FRAMEWORK AGREEMENT IN FORCE (date)	APPROVED/FINAL TOTAL COST (EUR)	APPROVED/FINAL NATIONAL CONTRIBUTION (EUR)	APPROVED/FINAL GRANT AMOUNT (EUR)	GRANT APPROVAL AND GRANT AGREEMENT SIGNATURE	DISBURSED (EUR)	SUB-PROJECT OBJECTIVE	SUB-PROJECT'S ORIGINAL SCOPE	REVISED SCOPE (current situation, subject to change)	BENEFICIARY SELECTION	STATUS OF IMPLEMENTATION	(ESTIMATED) COMPLETION DATE		
BOSNIA AND HERZEGOVINA	31/03/2014	BiH1	2,821,432	434,121	2,387,311	08/04/2013 16/07/2014	2,387,311	Provision of building materials (BM) to 20 families and turnkey reconstruction assistance to 146 families	C1 - Provision of building material to 20 refugee families from Croatia and reconstruction of 50 damaged houses for IDPs	C1 - Provision of building material to 20 refugee families from Croatia and reconstruction of 51 damaged houses for IDPs	16/01/2014	Completed	2H2016	
									C2 - Reconstruction of damaged houses for 100 returnee families	C2 - Reconstruction of damaged houses for 95 returnee families			1H2017	
													Completed; some infrastructure connections pending	2H2016
														2H2019
		BiH2 (as amended)	15,848,245	2,214,213	13,634,032	11/10/2013 10/03/2015 (GA)	12,270,613	Provision of housing solutions to 825 households for return and reintegration or local integration; design of 198 houses and design/review of 251 apartments (BiH6); technical sustainability measures for BiH1, BiH2 and BiH4	C1 - Reconstruction of 30 family houses for refugees from Croatia to RS	C1 - Reconstruction of 34 family houses for refugees from Croatia to RS	16/03/2016	Ongoing	Works ongoing	1H2021
						Amended: 11/12/2017 08/05/2019 30/4/2020			C2 - Reconstruction of 750 housing units in RS and FBiH	C2 - Reconstruction of 791 housing units in RS and FBiH Design of 198 houses and design/review of 251 apartments (financed under BiH6) Technical sustainability measures for sub-projects BiH1, BiH2 and BiH4				
		BiH3 (as amended)	17,397,433	3,553,558	13,843,875	20/11/2014 26/11/2015 (GA)	13,843,875	Construction of 567 flats in multi-apartment buildings for refugees and IDPs in BiH	C1 - Brčko District - 16 flats for IDPs	C1 - Brčko District - 16 flats for IDPs	Ongoing	Completed in Fed BiH & Brcko; ongoing in RS	1H2022	
						Amended: 20/07/2017 31/05/2018 30/04/2020			C2 - Federation of Bosnia and Herzegovina - 212 flats for IDPs	C2 - Federation of Bosnia and Herzegovina - 232 flats for IDPs				
						C3 - Republika Srpska - 284 flats			C3 - Republika Srpska - 319 flats					
		BiH4 (as amended)	9,620,371	1,050,720	8,569,651	26/03/2015 03/02/2016 (GA)	7,711,200	Reconstruction of 399 family houses for the return of refugees and IDPs and construction of 82 family houses for local integration of IDPs in BiH	C1 - 250 housing units for refugee returnees (in Federation and RS)	C1 - 226 housing units for refugee returnees (in Federation and RS)	Completed	Works ongoing	1H2022	
						Amendments: 29/6/2018 30/4/2020			C2 - 170 housing units for IDP returnees (in Federation and RS)	C2 - 155 housing units for IDP returnees (in Federation and RS)				
						C3 - 15 housing units for refugees and IDP returnees (in Brcko district)			C3 - 18 housing units for refugees and IDP returnees (in Brcko district)					
C4 - 45 housing units for local integration of IDPs (in RS)	C4 - 82 housing units for local integration of IDPs (in RS)													
BiH5	10,958,262	760,839	10,197,423	26/06/2017 17/09/2018	5,006,810	Re/construction of 50 family houses for local integration and re/construction of 475 family houses for return of refugees and displaced persons in Bosnia and Herzegovina	C1 - 50 family houses for local integration in Republika Srpska (RS)	C1 - 50 family houses for local integration in Republika Srpska (RS)	Completed	Ongoing	1H2022			
				Amendments: 27/04/2021			C2 - 500 family houses for returnees and displaced persons in the Federation of BiH (FBiH; 180 houses) and the RS (320 houses)	C2 - 475 family houses for returnees and displaced persons in the Federation of BiH (FBiH; 117 houses) and the RS (358 houses)				1H2022		
BiH6 (as amended)	19,698,717	3,438,500	16,260,217	06/06/2018 15/10/2019	4,081,000	Re/construction of 216 family houses and construction of 353 flats in multi-apartment buildings for displaced persons and returnees in Bosnia and Herzegovina	C1 - Reconstruction, completion, extension or construction of 235 family houses in RS	C1 - Reconstruction, completion, extension or construction of 216 family houses in RS	Ongoing	Ongoing	2H2022			
				Amendments: 30/4/2020 21/07/2020 25/03/2021 15/04/2021			C2 - Construction of 390 apartments in RS and FBiH	C2 - Construction of 353 apartments in RS (110) and FBiH (243)						
SUB-TOTAL		76,344,460	11,451,951	64,892,509		45,300,809								

		HR1	1,328,256	279,765	1,048,491	08/04/2013 03/03/2014	1,048,491	Construction of an apartment building for 29 families in Korenica	No components	29 apartments (57 persons)	21/10/2013	Completed; keys handed over in September 2015	September 2015
		HR2	2,938,944	609,871	2,329,073	11/10/2013 23/06/2014	2,329,073	Construction of two residential buildings in Knin for 40 beneficiary households	No components	40 apartments (95 persons)	17/09/2014	Completed; keys handed over in October 2017	Oct-17

PARTNER COUNTRY	FRAMEWORK AGREEMENT IN FORCE (date)	APPROVED/FINAL TOTAL COST (EUR)		APPROVED/FINAL NATIONAL CONTRIBUTION (EUR)	APPROVED/FINAL GRANT AMOUNT (EUR)	GRANT APPROVAL AND AGREEMENT SIGNATURE	DISBURSED (EUR)	SUB-PROJECT OBJECTIVE	SUB-PROJECT'S ORIGINAL SCOPE	REVISED SCOPE (current situation, subject to change)	BENEFICIARY SELECTION	STATUS OF IMPLEMENTATION	(ESTIMATED) COMPLETION DATE
CROATIA	03/12/2013	HR3	4,376,855	1,306,540	3,070,315	11/10/2013 25/02/2015	3,070,315	Reconstruction of a home for 75 elderly and disabled persons in Glina	No components	74 beneficiaries	Completed	Completed; beneficiaries started to move in in May 2018	1H2018
		HR4	4,635,151	1,151,799	3,483,352	06/12/2013 23/06/2014	3,483,352	Purchase of 101 flats within and outside the Areas of Special State Concern	No components	100 apartments (188 persons)	Completed	100 apartments purchased; 97 handed over	Apr-19
		HR5 (amounts revised)	1,267,741	363,292	904,449	20/11/2014 29/09/2015	904,449	Construction of a residential building for 21 families in Benkovac	No components	21 apartments (72 persons)	March 2017	Keys handed over in February 2018	Feb-18
		HR6	2,717,725	941,460	1,776,265	14/04/2016 27/07/2016	1,776,265	Renovation, reconstruction or construction of 62 family houses	No components	61 houses (191 persons)	Completed	Completed	1H2021
		HR7	1,262,436	402,937	859,499	06/06/2018 19/11/2018	704,249	Construction of a residential building for 21 families in Vukovar	No components	21 families (63 persons)	ongoing	Ongoing	1H2022
		HR8	1,211,475	496,954	714,521	06/06/2018 31/12/2019	192,000	Renovation, reconstruction or construction of 25 family houses	No components	18 families	Completed	Ongoing	2H2021
		HR9	1,620,320	490,000	1,130,320	06/06/2018 31/12/2019	511,120	Purchase of up to 38 flats	No components	Up to 38 flats (86 persons)	Completed	Ongoing	2H2021
SUB-TOTAL		21,358,903	6,042,618	15,316,285		14,019,314							

MONTENEGRO	04/11/2013	MNE1	2,251,287	473,354	1,777,933	08/04/2013 06/03/2014	1,777,933	Construction of two blocks of flats for 62 I/DP families in Niksic	No components	62 apartments (217 persons)	11/05/2016	Completed; keys handed over in June 2016	Jun-16
		MNE2	7,147,869	1,203,594	5,944,275	11/10/2013 07/10/2014	5,944,275	Provision of housing to 171 most vulnerable families from Camp Konik and its surroundings, through construction of 17 buildings in the City of Podgorica	Provision of housing to 120 most vulnerable families from Camp Konik 1	120 apartments	Completed	Completed; keys handed over in November 2017	Nov-17
						Provision of housing to additional 51 most vulnerable families from Camp Konik and its surroundings			51 apartments --- (962 persons in total)	Completed	Completed; keys handed over in December 2018	Dec-18	
		MNE3	2,620,534	713,161	1,907,373	11/10/2013 07/10/2014	1,907,373	Construction of a home for 68 elderly/handicapped persons in Pljevlja	No components	68 beneficiaries	Completed	Completed; keys handed over in April 2018	Apr-18
		MNE4	3,990,647	414,867	3,575,780	20/11/2014 28/10/2015	2,348,899	Construction of 94 apartments for 271 persons in the Municipality of Berane	No components	94 apartments (292 persons)	Completed	Completed; in close-out phase	Mar-19
		MNE6	4,778,503	1,401,625	3,376,878	06/06/2018 10/08/2018	2,724,191	Conversion of a military facility into a home for 104 elderly persons and adults with disabilities in Niksic	No components	104 beneficiaries	Ongoing	Works ongoing	2H2021
		MNE7	1,065,305	147,298	918,007	01/12/2016 29/09/2017	742,467	Purchase of 36 apartments in the municipality of Herceg Novi	No components	36 apartments (117 persons)	Completed	22 apartments purchased	1H2022
		MNE8	1,544,694	150,000	1,394,694	01/12/2016 29/09/2017	376,200	Construction of minimum 50 individual houses in various municipalities in Montenegro	No components	50 houses (215 persons)	Completed	Ongoing	1H2022
		MNE9	4,002,061	772,097	3,229,964	06/06/2018 10/08/2018	2,449,247	Construction of apartments for 96 most vulnerable families in Vrela Ribnička, Podgorica	No components	96 families (288 persons)	Ongoing	Works ongoing	2H2022
SUB-TOTAL		27,400,900	5,275,996	22,124,904		18,270,585							

		SRB1	1,900,329	180,495	1,719,834	08/04/2013 14/03/2014	1,719,834	Provision of 128 building material packages and 64 prefabricated houses to the benefit of 192 households	C1 - Provision of pre-fabricated houses for 70 households	C1 - Provision of pre-fabricated houses for 64 households	27/05/2014	64 houses completed	2H2016
									C2 - Provision of building material to 125 households	C2 - Provision of building material to 123 households (842 persons)	17/06/2014	Completed	2H2016
		SRB2 (as amended)	12,848,583	1,652,000	11,196,583	11/10/2013 09/09/2014 ----- Amended: 7/10/2020	10,981,395	Support to 898 refugee families through four different housing modalities	C1- construction of 200 apartments in multi-apartment buildings	C1- construction of 200 apartments in multi-apartment buildings	Completed	Works ongoing	1H2022
									C2 - Construction of 120 pre-fabricated houses	C2 - Construction of 119 pre-fabricated houses	01/09/2015	Completed; usage permits in process	2H2021
									C3 - Provision of 300 building material packages	C3 - Provision of 334 building material packages	Completed	Installation being finalised	1H2021
		SRB3	14,585,772	4,213,568	10,372,204	06/12/2013 09/09/2014 (GA) ----- Amended: 10/03/2016	10,433,216	Support to 793 refugee families through four different housing modalities	C1 - Construction of 235 apartments	C1 - Construction of 235 apartments	Completed	Completed; keys handed over in March 2018	2H2017
C2 - Construction of 80 pre-fabricated houses	C2 - Construction of 45 pre-fabricated houses								18/07/2016	Completed; usage permits in process	2H2021		

PARTNER COUNTRY	FRAMEWORK AGREEMENT IN FORCE (date)	APPROVED/FINAL TOTAL COST (EUR)	APPROVED/FINAL NATIONAL CONTRIBUTION (EUR)	APPROVED/FINAL GRANT AMOUNT (EUR)	GRANT APPROVAL AND AGREEMENT SIGNATURE	DISBURSED (EUR)	SUB-PROJECT OBJECTIVE	SUB-PROJECT'S ORIGINAL SCOPE	REVISED SCOPE (current situation, subject to change)	BENEFICIARY SELECTION	STATUS OF IMPLEMENTATION	(ESTIMATED) COMPLETION DATE	
SERBIA	25/10/2013	(as amended)			12/07/2016 ----- 07/03/2019 ----- 7/10/2020		different housing modalities	C3 - Provision of 350 building material packages	C3 - Provision of 299 building material packages	March 2017	Installation ongoing	2H2021	
								C4 - Purchase of 50 village houses	C4 - Purchase of 214 village houses	Ongoing	Purchasing ongoing (211 purchased)	1H2021	
		SRB4 (as amended)	17,709,795	2,007,110	15,702,685	23/06/2014 06/11/2014 (GA) ----- Amended: 12/10/2016 ----- 5/11/2018 ----- 7/10/2020	15,662,260	Support to 1 345 refugee families through four different housing modalities	C1 - Construction of 261 apartments	C1 - Construction of 261 apartments	Dec. 2015	Construction completed	2H2020
									C2 - Construction of 81 pre-fabricated houses	C2 - Construction of 69 pre-fabricated houses	Dec. 2015	Construction completed	1H2021
									C3 - Provision of 562 building material packages	C3 - Provision of 641 building material packages	Completed	Installation ongoing	2H2021
									C4 - Purchase of 329 village houses	C4 - Purchase of 374 village houses	Completed	Purchasing ongoing (373 purchased)	1H2021
		SRB5 (as amended)	50,870,436	13,229,436	37,641,000	20/11/2014 14/08/2015 (GA) ----- Amended: 02/10/2018 ----- 7/10/2020	37,485,636	Support to 1 868 refugee families through three different housing modalities	C1 - Construction of 1 267 apartments	C1 - Construction of 1 267 apartments	Completed	Construction in progress (1252 flats completed)	1H2022
									C2 - Provision of 250 building material packages	C2 - Provision of 242 building material packages	Completed	Installation ongoing	2H2021
									C3 - Purchase of 200 village houses	C3 - Purchase of 359 village houses	Almost completed	Ongoing (353 purchased)	2H2021
		SRB7 (as amended)	7,271,163	0	7,271,163	01/12/2016 02/10/2017 (GA) ----- Amended: 02/10/2018 ----- 7/10/2020	6,429,856	Provision of 480 housing solutions for beneficiaries selected under sub-projects SRB2, SRB4, SRB5 and the design of 708 apartments	C1: Purchase of 130 apartments	C1: Purchase of 99 apartments	Completed	Purchasing process ongoing	2H2021
									C2: Purchase of 180 village houses	C2: Purchase of 161 village houses	Completed	All houses purchased	2H2020
									C3: Provision of 180 building material packages	C3: Provision of 220 building material packages	Completed	Installation ongoing	2H2021
									C4: Provision of design services for construction of 358 apartments	C4: Provision of design services for construction of 708 apartments	Sufficient number of beneficiaries identified	Completed	2H2020
		SRB8 (as amended)	31,791,316	5,678,816	26,112,500	26/06/2017 31/01/2018 (GA) ----- Amended: 07/03/2019 ----- 7/10/2020	20,283,635	Provision of 857 housing solutions for refugee families through the construction of apartments and prefabricated houses, provision of building material and purchase of village houses.	C1: Construction of 608 apartments	C1: Construction of 608 apartments	ongoing	Ongoing	1H2022
									C2: Design-Build of 30 prefabricated houses	C2: Design-Build of 30 prefabricated houses	Completed	Works ongoing	1H2021
									C3: Provision of 135 building material packages	C3: Provision of 140 building material packages	Completed	Delivery and installation ongoing	2H2021
									C4: Purchase of 79 village houses	C4: Purchase of 79 village houses	Completed	59 houses purchased	2H2021
		SRB9 (as amended)	28,649,692	4,255,400	24,394,292	06/06/2018 07/03/2019 (GA) ----- Amended: 31/07/2019 ----- 7/10/2020	21,604,000	Provision of 1 095 housing solutions for refugee families through the construction of apartments and pre-fabricated houses, purchase of village houses and apartments and provision of building material packages	C1: Construction of 350 apartments and purchase of 100 apartments	C1: Construction of 412 apartments and purchase of 100 apartments	ongoing	Ongoing	1H2022
									C2: Design-build of 50 pre-fabricated houses	C2: Design-build of 57 pre-fabricated houses	Completed	Ongoing	2H2021
									C3: Provision of 200 building material packages	C3: Provision of 200 building material packages	Completed	Delivery to start	2H2021
									C4: Purchase of 380 village houses	C4: Purchase of 326 village houses	ongoing	ongoing	1H2022
SUB-TOTAL		165,627,086	31,216,825	134,410,261		124,599,832							
TOTAL		290,731,349	53,987,390	236,743,959		202,190,540							