<table>
<thead>
<tr>
<th>PARTNER COUNTRY</th>
<th>FRAMEWORK AGREEMENT IN FORCE (Date)</th>
<th>APPROVED/FINAL TOTAL COST (EUR)</th>
<th>APPROVED/FINAL NATIONAL CONTRIBUTION (EUR)</th>
<th>APPROVED/FINAL GRANT AMOUNT (EUR)</th>
<th>GRANT APPROVAL, AND GRANT AGREEMENT SIGNATURE</th>
<th>DISBURSED (EUR)</th>
<th>SUB-PROJECT OBJECTIVE</th>
<th>SUB-PROJECT'S ORIGINAL SCOPE</th>
<th>REVISED SCOPE (current situation, subject to change)</th>
<th>BENEFICIARY SELECTION</th>
<th>STATUS OF IMPLEMENTATION</th>
<th>(ESTIMATED) COMPLETION DATE</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Bosnia and Herzegovina</strong></td>
<td>31/03/2014</td>
<td>16,420,665</td>
<td>2,805,965</td>
<td>13,614,700</td>
<td>26/01/2013; 20/03/2014 (DA)</td>
<td>13,624,760</td>
<td>Construction of 507 flats (1 567 persons) in multi-apartment buildings for refugees and IDPs in BiH</td>
<td>C1 - Reconstruction of 18 family houses for refugees from Croatia to RS</td>
<td>C1 - Reconstruction of 18 family houses for refugees from Croatia to RS</td>
<td>Completed</td>
<td>1H2020</td>
<td></td>
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<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td>C1 - Construction of 700 housing units in RS and BH</td>
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<tr>
<td></td>
<td>8,105,647</td>
<td>228,388</td>
<td>7,876,259</td>
<td>26/03/2015; 03/05/2016 (DA)</td>
<td>Amended: 20/07/2017</td>
<td>7,976,659</td>
<td>Reconstruction of 364 family houses for the return of refugees and IDPs and construction of 82 family houses for local integration of IDPs in BiH</td>
<td>C1 - Reconstruction of 251 apartments (BiH6); technical sustainability measures for sub-projects (BiH1, BiH2 and BiH3)</td>
<td>C1 - Reconstruction of 251 apartments (BiH6); technical sustainability measures for sub-projects (BiH1, BiH2 and BiH3)</td>
<td>Completed</td>
<td>1H2020</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>C2 - Reconstruction of 245 flats in RS and BH</td>
<td></td>
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<tr>
<td></td>
<td>10,958,262</td>
<td>760,839</td>
<td>10,197,423</td>
<td>26/06/2017; 17/01/2018 (DA)</td>
<td>Amended: 27/04/2021</td>
<td>9,177,680</td>
<td>Re/Construction of 50 family houses for local integration and re/construction of 475 family houses for return of refugees and displaced persons in Bosnia and Herzegovina</td>
<td>C1 - 50 family houses for local integration in Republika Srpska (RS)</td>
<td>C1 - 50 family houses for local integration in Republika Srpska (RS)</td>
<td>Completed</td>
<td>1H2020</td>
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</tr>
<tr>
<td></td>
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<td></td>
<td>C2 - 475 family houses for returnees and displaced persons in the Federation of Bosnia and Herzegovina (FBiH), the RS (117 houses) and the RS (358 houses)</td>
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<tr>
<td></td>
<td>19,098,717</td>
<td>3,436,500</td>
<td>16,262,217</td>
<td>16/06/2018; 15/10/2019 (DA)</td>
<td>Amended: 20/04/2020</td>
<td>14,634,195</td>
<td>Re/Construction of 216 family houses and construction of 226 flats in multi-apartment buildings for displaced persons and returnees in Bosnia and Herzegovina</td>
<td>C1 - Reconstruction, completion, extension or construction of 216 family houses in RS</td>
<td>C1 - Reconstruction, completion, extension or construction of 216 family houses in RS</td>
<td>Ongoing</td>
<td>1H2020</td>
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<tr>
<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>C2 - Reconstruction of 393 apartments in RS and BH</td>
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<tr>
<td><strong>SUB-TOTAL</strong></td>
<td></td>
<td>71,902,308</td>
<td>9,881,966</td>
<td>61,020,342</td>
<td>60,391,218</td>
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</tbody>
</table>

| **H2** | 1,238,276 | 279,765 | 1,208,511 | 26/04/2013; 15/04/2014 | 2,058,492 | Construction of an apartment building for 29 families in Bosnia | No components | 29 apartments (57 persons) | 26/10/2015 | Completed | Keys handed over in September 2015 | 1H2016 |
| | **H2** | 2,038,844 | 605,871 | 1,432,973 | 11/10/2013 | 2,329,073 | Construction of two residential buildings in RS for 48 b&b type households | No components | 48 apartments (86 persons) | 17/06/2014 | Completed | Keys handed over in October 2017 | 2H2015 |
### CROATIA

<table>
<thead>
<tr>
<th>Sub-project</th>
<th>Framework Agreement in Force</th>
<th>Approved/Total Cost</th>
<th>Approved/Grant Amount</th>
<th>Grant Approved and Grant Agreement Signed</th>
<th>Disbursed</th>
<th>Sub-project Objective</th>
<th>Revisied Scope</th>
<th>Beneficiary Selection</th>
<th>Status of Implementation</th>
</tr>
</thead>
<tbody>
<tr>
<td>H83</td>
<td>04/11/2013</td>
<td>4,376,745</td>
<td>84,635</td>
<td>11/10/2013 04/03/2014</td>
<td>1,000,000</td>
<td>100 apartments</td>
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<td>Completed</td>
<td>Completed</td>
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<tr>
<td>H84</td>
<td>04/11/2013</td>
<td>6,166,825</td>
<td>94,912</td>
<td>11/10/2013 04/03/2014</td>
<td>1,204,493</td>
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<tr>
<td>H85</td>
<td>04/11/2013</td>
<td>4,052,460</td>
<td>64,987</td>
<td>11/10/2013 04/03/2014</td>
<td>1,624,320</td>
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<td>1,954,654</td>
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<tr>
<td>H87</td>
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<td>H88</td>
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<tr>
<td>H89</td>
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Sub-total: 21,097,008

### MONTENEGRO

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<th>Sub-project</th>
<th>Framework Agreement in Force</th>
<th>Approved/Total Cost</th>
<th>Approved/Grant Amount</th>
<th>Grant Approved and Grant Agreement Signed</th>
<th>Disbursed</th>
<th>Sub-project Objective</th>
<th>Revisied Scope</th>
<th>Beneficiary Selection</th>
<th>Status of Implementation</th>
</tr>
</thead>
<tbody>
<tr>
<td>MNE1</td>
<td>04/11/2013</td>
<td>4,251,267</td>
<td>74,777</td>
<td>11/10/2013 04/03/2014</td>
<td>1,777,273</td>
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<tr>
<td>MNE2</td>
<td>04/11/2013</td>
<td>7,147,869</td>
<td>125,987</td>
<td>11/10/2013 04/03/2014</td>
<td>3,984,275</td>
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<tr>
<td>MNE3</td>
<td>04/11/2013</td>
<td>2,620,534</td>
<td>51,375</td>
<td>11/10/2013 04/03/2014</td>
<td>2,807,273</td>
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<tr>
<td>MNE4</td>
<td>04/11/2013</td>
<td>2,884,125</td>
<td>51,987</td>
<td>11/10/2013 04/03/2014</td>
<td>2,884,125</td>
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<td>MNE5</td>
<td>04/11/2013</td>
<td>4,627,762</td>
<td>84,211</td>
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<td>3,220,117</td>
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<td>MNE6</td>
<td>04/11/2013</td>
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<td>11/10/2013 04/03/2014</td>
<td>784,967</td>
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<td>MNE7</td>
<td>04/11/2013</td>
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<td>1,004,888</td>
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<td>MNE8</td>
<td>04/11/2013</td>
<td>4,024,061</td>
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<td>11/10/2013 04/03/2014</td>
<td>2,854,480</td>
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Sub-total: 26,103,617

### SERBIA

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<th>Sub-project</th>
<th>Framework Agreement in Force</th>
<th>Approved/Total Cost</th>
<th>Approved/Grant Amount</th>
<th>Grant Approved and Grant Agreement Signed</th>
<th>Disbursed</th>
<th>Sub-project Objective</th>
<th>Revisied Scope</th>
<th>Beneficiary Selection</th>
<th>Status of Implementation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Srb1</td>
<td>04/11/2013</td>
<td>1,286,670</td>
<td>55,000</td>
<td>11/10/2013 04/03/2014</td>
<td>5,239,755</td>
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<td>Srb2</td>
<td>04/11/2013</td>
<td>1,900,529</td>
<td>34,495</td>
<td>11/10/2013 04/03/2014</td>
<td>2,729,034</td>
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Sub-total: 20,879,898

TOTAL: 19,593,008
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<th>Partner Country</th>
<th>Framework Agreement in Force (date)</th>
<th>Approved/Final Total Cost (EUR)</th>
<th>Approved/Final National Contribution (EUR)</th>
<th>Approved/Final Grant Amount (EUR)</th>
<th>Grant Approval and Grant Agreement Signature</th>
<th>Disbursed (EUR)</th>
<th>Sub-Project Objective</th>
<th>Sub-Project's Original Scope</th>
<th>Revised Scope (current situation, subject to change)</th>
<th>Beneficiary Selection</th>
<th>Status of Implementation</th>
<th>(Estimated) Completion Date</th>
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<tbody>
<tr>
<td>Serbia</td>
<td>29/10/2013</td>
<td>14,428,206</td>
<td>4,052,460</td>
<td>10,375,746</td>
<td>10,375,746</td>
<td>Support to 762 refugee families (2,470 persons) through four different housing modalities</td>
<td>C1: Provision of 216 building material packages</td>
<td>C2: Provision of 296 building material packages</td>
<td>March 2017</td>
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<td>1H2022</td>
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<tr>
<td>SRB3 (as amended)</td>
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<td>17,572,645</td>
<td>1,967,459</td>
<td>15,605,186</td>
<td>15,605,186</td>
<td>Support to 1,244 refugee families (4,240 persons) through four different housing modalities</td>
<td>C1: Construction of 242 apartments</td>
<td>C2: Construction of 268 apartments</td>
<td>Dec. 2015</td>
<td>Completed</td>
<td>1H2022</td>
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<td>SRB4 (as amended)</td>
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<td>48,462,482</td>
<td>11,108,190</td>
<td>37,354,092</td>
<td>37,354,092</td>
<td>Support to 2,692 refugee families (9,616 persons) through three different housing modalities</td>
<td>C1: Provision of 267 apartments</td>
<td>C2: Provision of 250 building material packages</td>
<td>Completed</td>
<td>Completed</td>
<td>1H2022</td>
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<tr>
<td>SRB7 (as amended)</td>
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<td>7,371,163</td>
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<td>7,371,163</td>
<td>7,371,163</td>
<td>Provision of 516 housing solutions for beneficiaries selected under sub-projects SRB1, SRB4, SRB5 and the design of 706 apartments</td>
<td>C1: Construction of 130 apartments</td>
<td>C2: Construction of 268 apartments</td>
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<td>Completed</td>
<td>1H2022</td>
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<tr>
<td>SRB8 (as amended)</td>
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<td>31,791,356</td>
<td>5,678,816</td>
<td>26,112,500</td>
<td>25,509,499</td>
<td>Provision of 667 housing solutions for refugee families through the construction of apartments and prefabricated houses, provision of building material and purchase of village houses.</td>
<td>C1: Construction of 608 apartments</td>
<td>C2: Provision of 256 building material packages</td>
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<td>Completed</td>
<td>1H2022</td>
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<td>SRB9 (as amended)</td>
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<td>26,648,692</td>
<td>4,255,400</td>
<td>24,393,292</td>
<td>24,394,000</td>
<td>Provision of approximately 1,114 housing solutions for refugee families through the construction of apartments and prefabricated houses, purchase of village houses and apartments and provision of building material packages</td>
<td>C1: Design-Build of 30 prefabricated houses</td>
<td>C2: Design-Build of 50 prefabricated houses</td>
<td>Completed</td>
<td>Completed</td>
<td>1H2022</td>
<td></td>
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</tbody>
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Sub-Total: | 162,680,503 | 38,789,975 | 133,890,528 | 133,372,551 | 128,862,456 | 49,891,847 | 233,970,609 | 228,383,465 |

**TOTAL**