

PARTNER COUNTRY	FRAMEWORK AGREEMENT IN FORCE (date)	APPROVED/FINAL TOTAL COST (EUR)	APPROVED/FINAL NATIONAL CONTRIBUTION (EUR)	APPROVED/FINAL GRANT AMOUNT (EUR)	GRANT APPROVAL AND AGREEMENT SIGNATURE	DISBURSED (EUR)	SUB-PROJECT OBJECTIVE	SUB-PROJECT'S ORIGINAL SCOPE	REVISED SCOPE (current situation, subject to change)	BENEFICIARY SELECTION	STATUS OF IMPLEMENTATION	(ESTIMATED) COMPLETION DATE		
BOSNIA AND HERZEGOVINA	31/03/2014	BiH1	2,821,432	434,121	2,387,311	08/04/2013 16/07/2014	2,387,311	Provision of building materials (BM) to 20 families and turnkey reconstruction assistance to 146 families	C1 - Provision of building material to 20 refugee families from Croatia and reconstruction of 50 damaged houses for IDPs	C1 - Provision of building material to 20 refugee families from Croatia and reconstruction of 51 damaged houses for IDPs	16/01/2014	Completed	2H2016	
									C2 - Reconstruction of damaged houses for 100 returnee families	C2 - Reconstruction of damaged houses for 95 returnee families		Completed; some infrastructure connections still pending	1H2017	
		BiH2 (as amended)	15,848,245	2,214,213	13,634,032	11/10/2013 10/03/2015 (GA) ----- Amended: 11/12/2017 ----- 08/05/2019 ----- 30/4/2020	12,590,613	Provision of housing solutions to 825 households for return and reintegration or local integration; design of 198 houses and design/review of 251 apartments (BiH6); technical sustainability measures for BiH1, BiH2 and BiH4	C1 - Reconstruction of 30 family houses for refugees from Croatia to RS	C1 - Reconstruction of 34 family houses for refugees from Croatia to RS	16/03/2016	Completed	Works ongoing	2H2016
									C2 - Reconstruction of 750 housing units in RS and FBiH	C2 - Reconstruction of 791 housing units in RS and FBiH Design of 198 houses and design/review of 251 apartments (financed under BiH6) Technical sustainability measures for sub-projects BiH1, BiH2 and BiH4				1H2023
		BiH3 (as amended)	16,430,665	2,805,905	13,624,760	20/11/2014 26/11/2015 (GA) ----- Amended: 20/07/2017 ----- 31/05/2018 ----- 30/04/2020	13,624,760	Construction of 567 flats (1 597 persons) in multi-apartment buildings for refugees and IDPs in BiH	C1 - Brčko District - 16 flats for IDPs	C1 - Brčko District - 16 flats for IDPs	Completed	Completed	Completed	1H2022
									C2 - Federation of Bosnia and Herzegovina - 212 flats for IDPs	C2 - Federation of Bosnia and Herzegovina - 232 flats for IDPs				
		BiH4 (as amended)	8,205,047	228,388	7,976,659	26/03/2015 03/02/2016 (GA) ----- Amendments: 29/6/2018 ----- 30/4/2020	7,976,659	Reconstruction of 361 family houses for the return of refugees and IDPs and construction of 82 family houses for local integration of IDPs in BiH	C1 - 250 housing units for refugee returnees (in Federation and RS)	C1 - 190 housing units for refugee returnees (in Federation and RS)	Completed	Completed	Completed	2H2022
C2 - 170 housing units for IDP returnees (in Federation and RS)	C2 - 155 housing units for IDP returnees (in Federation and RS)													
BiH5	10,958,262	760,839	10,197,423	26/06/2017 17/09/2018 ----- Amendments: 27/04/2021	9,177,680	Re/construction of 50 family houses for local integration and re/construction of 475 family houses for return of refugees and displaced persons in Bosnia and Herzegovina	C1 - 50 family houses for local integration in Republika Srpska (RS)	C1 - 50 family houses for local integration in Republika Srpska (RS)	Completed	Completed	Ongoing	1H2023		
							C2 - 500 family houses for returnees and displaced persons in the Federation of BiH (FBiH; 180 houses) and the RS (320 houses)	C2 - 475 family houses for returnees and displaced persons in the Federation of BiH (FBiH; 117 houses) and the RS (358 houses)				1H2023		
BiH6 (as amended)	19,698,717	3,438,500	16,260,217	06/06/2018 15/10/2019 ----- Amendments: 30/4/2020 ----- 21/07/2020 ----- 25/03/2021 ----- 15/04/2021	14,634,195	Re/construction of 216 family houses and construction of 353 flats in multi-apartment buildings for displaced persons and returnees in Bosnia and Herzegovina	C1 - Reconstruction, completion, extension or construction of 235 family houses in RS C2 - Construction of 390 apartments in RS and FBiH	C1 - Reconstruction, completion, extension or construction of 216 family houses in RS C2 - Construction of 353 apartments in RS (110) and FBiH (243)	Ongoing	Ongoing	1H2023			
SUB-TOTAL		73,962,368	9,881,966	64,080,402		60,391,218								

		HR1	1,328,256	279,765	1,048,491	08/04/2013 03/03/2014	1,048,491	Construction of an apartment building for 29 families in Korenica	No components	29 apartments (57 persons)	21/10/2013	Completed; keys handed over in September 2015	September 2015
		HR2	2,938,944	609,871	2,329,073	11/10/2013 23/06/2014	2,329,073	Construction of two residential buildings in Knin for 40 beneficiary households	No components	40 apartments (95 persons)	17/09/2014	Completed; keys handed over in October 2017	Oct-17

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CROATIA	03/12/2013	HR3	4,376,855	1,306,540	3,070,315	11/10/2013 25/02/2015	3,070,315	Reconstruction of a home for 75 elderly and disabled persons in Glina	No components	74 beneficiaries	Completed	Completed; beneficiaries started to move in in May 2018	1H2018
		HR4	4,635,151	1,151,799	3,483,352	06/12/2013 23/06/2014	3,483,352	Purchase of 101 flats within and outside the Areas of Special State Concern	No components	100 apartments (271 persons)	Completed	100 apartments purchased and handed over	Sep-21
		HR5 (amounts revised)	1,267,741	363,292	904,449	20/11/2014 29/09/2015	904,449	Construction of a residential building for 21 families in Benkovac	No components	21 apartments (56 persons)	March 2017	Keys handed over in February 2018	Feb-18
		HR6	2,717,725	941,460	1,776,265	14/04/2016 27/07/2016	1,776,265	Renovation, reconstruction or construction of 62 family houses	No components	61 houses (191 persons)	Completed	Completed	1H2021
		HR7	1,166,137	379,434	786,703	06/06/2018 19/11/2018	786,703	Construction of a residential building for 21 families in Vukovar	No components	21 families (56 persons)	Completed	Completed	1H2022
		HR8	1,046,839	465,026	581,813	06/06/2018 31/12/2019	581,813	Renovation, reconstruction or construction of 18 family houses	No components	18 families (61 persons)	Completed	Completed	2H2022
		HR9	1,620,320	490,000	1,130,320	06/06/2018 31/12/2019	800,167	Purchase of up to 38 flats	No components	18 flats (56 persons)	Completed	Completed, in close-out phase	1H2023
SUB-TOTAL		21,097,968	5,987,187	15,110,781		14,780,628							

MONTENEGRO	04/11/2013	MNE1	2,251,287	473,354	1,777,933	08/04/2013 06/03/2014	1,777,933	Construction of two blocks of flats for 62 I/DP families in Niksic	No components	62 apartments (217 persons)	11/05/2016	Completed; keys handed over in June 2016	Jun-16
		MNE2	7,147,869	1,203,594	5,944,275	11/10/2013 07/10/2014 ----- Amended: 07/09/2016	5,944,275	Provision of housing to 171 most vulnerable families from Camp Konik and its surroundings, through construction of 17 buildings in the City of Podgorica	Provision of housing to 120 most vulnerable families from Camp Konik 1	120 apartments	Completed	Completed; keys handed over in November 2017	Nov-17
									Provision of housing to additional 51 most vulnerable families from Camp Konik and its surroundings	51 apartments ----- (962 persons in total)	Completed	Completed; keys handed over in December 2018	Dec-18
		MNE3	2,620,534	713,161	1,907,373	11/10/2013 07/10/2014	1,907,373	Construction of a home for 68 elderly/handicapped persons in Pljevlja	No components	68 beneficiaries	Completed	Completed; keys handed over in April 2018	Apr-18
		MNE4	2,844,125	362,590	2,481,535	20/11/2014 28/10/2015	2,481,535	Construction of 94 apartments for 271 persons in the Municipality of Berane	No components	94 apartments (292 persons)	Completed	Completed	Mar-19
		MNE6	4,627,742	1,401,625	3,226,117	06/06/2018 10/08/2018	3,226,117	Conversion of a military facility into a home for 104 elderly persons and adults with disabilities in Niksic	No components	104 beneficiaries	Ongoing	Completed	2H2022
		MNE7	1,065,305	147,298	918,007	01/12/2016 29/09/2017	742,467	Purchase of 36 apartments in the municipality of Herceg Novi	No components	23 apartments	Completed	Completed, in close-out phase	1H2023
		MNE8	1,544,694	150,000	1,394,694	01/12/2016 29/09/2017	1,004,888	Construction of minimum 50 individual houses in various municipalities in Montenegro	No components	28 houses	Completed	Ongoing	1H2023
		MNE9	4,002,061	772,097	3,229,964	06/06/2018 10/08/2018	2,854,480	Construction of apartments for 96 most vulnerable families in Vrela Ribnička, Podgorica	No components	96 families (288 persons)	Completed	Completed; in close-out phase	1H2023
SUB-TOTAL		26,103,617	5,223,719	20,879,898		19,939,068							

		SRB1	1,900,329	180,495	1,719,834	08/04/2013 14/03/2014	1,719,834	Provision of 128 building material packages and 64 prefabricated houses to the benefit of 192 households	C1 - Provision of pre-fabricated houses for 70 households	C1 - Provision of pre-fabricated houses for 64 households	27/05/2014	64 houses completed	2H2016
									C2 - Provision of building material to 125 households	C2 - Provision of building material to 128 households (842 persons)	17/06/2014	Completed	2H2016
		SRB2 (as amended)	12,626,670	1,555,955	11,070,715	11/10/2013 09/09/2014 ----- Amended: 7/10/2020 ----- 27/10/2021	11,070,715	Support to 898 refugee families (3 426 persons) through four different housing modalities	C1- construction of 200 apartments in multi-apartment buildings	C1- construction of 200 apartments in multi-apartment buildings	Completed	Completed; last families still to move in	1H2022
									C2 - Construction of 120 pre-fabricated houses	C2 - Construction of 119 pre-fabricated houses	01/09/2015	Completed; remaining usage permits in process	2H2021
									C3 - Provision of 300 building material packages	C3 - Provision of 334 building material packages	Completed	Completed	2H2021
							C4 - Purchase of 250 village houses	C4 - Purchase of 245 village houses	Completed	Completed	1H2019		
							C1 - Construction of 235 apartments	C1 - Construction of 235 apartments	Completed	Completed; keys handed over in March 2018	2H2017		
							C2 - Construction of 80 pre-fabricated houses	C2 - Construction of 45 pre-fabricated houses	18/07/2016	Completed; remaining usage permits in process	2H2021		

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SERBIA	25/10/2013	SRB3 (as amended)	14,424,206	4,052,460	10,371,746	12/07/2016	10,371,746	Support to 792 refugee families (2 478 persons) through four different housing modalities	C3 - Provision of 350 building material packages	C3 - Provision of 299 building material packages	March 2017	Completed	1H2022
						07/03/2019			C4 - Purchase of 50 village houses	C4 - Purchase of 213 village houses	Completed	Completed	2H2021
		SRB4 (as amended)	17,572,645	1,967,459	15,605,186	23/06/2014	15,605,186	Support to 1 344 refugee families (4 240 persons) through four different housing modalities	C1 - Construction of 261 apartments	C1 - Construction of 261 apartments	Dec. 2015	Completed; last families still to move in	1H2022
						06/11/2014 (GA)			C2 - Construction of 81 pre-fabricated houses	C2 - Construction of 69 pre-fabricated houses	Dec. 2015	Completed; remaining usage permits in process	1H2022
						Amended: 12/10/2016			C3 - Provision of 562 building material packages	C3 - Provision of 641 building material packages	Completed	Completed	1H2022
						5/11/2018			C4 - Purchase of 329 village houses	C4 - Purchase of 373 village houses	Completed	Completed	1H2022
		SRB5 (as amended)	48,462,482	11,108,390	37,354,092	20/11/2014	37,354,092	Support to 1 862 refugee families (5 628 persons) through three different housing modalities	C1 - Construction of 1 267 apartments	C1 - Construction of 1 267 apartments	Completed	Completed; last families still to move in & last usage permits to be obtained	1H2022
						14/08/2015 (GA)			C2 - Provision of 250 building material packages	C2 - Provision of 242 building material packages	Completed	Completed; remaining installations in process	1H2022
						Amended: 02/10/2018			C3 - Purchase of 200 village houses	C3 - Purchase of 353 village houses	Completed	Completed	1H2022
		SRB7 (as amended)	7,271,163	0	7,271,163	01/12/2016	7,247,479	Provision of 516 housing solutions for beneficiaries selected under sub-projects SRB2, SRB4, SRB5 and the design of 708 apartments	C 1: Purchase of 130 apartments	C 1: Purchase of 83 apartments	Completed	Completed	1H2023
						02/10/2017 (GA)			C2: Purchase of 180 village houses	C2: Purchase of 196 village houses	Completed	Ongoing	1H2023
						Amended: 02/10/2018			C3: Provision of 180 building material packages	C3: Provision of 220 building material packages	Completed	Completed; remaining installations in process	1H2022
						7/10/2020			C4: Provision of design services for construction of 358 apartments	C4: Provision of design services for construction of 708 apartments	Sufficient number of beneficiaries identified	Completed	2H2020
		SRB8 (as amended)	31,791,316	5,678,816	26,112,500	26/06/2017	25,509,499	Provision of 857 housing solutions for refugee families through the construction of apartments and prefabricated houses, provision of building material and purchase of village houses.	C1: Construction of 608 apartments	C1: Construction of 608 apartments	Completed	Ongoing	1H2023
						31/01/2018 (GA)			C2: Design-Build of 30 prefabricated houses	C2: Design-Build of 30 prefabricated houses	Completed	Completed; remaining usage permits in process	1H2023
						Amended: 07/03/2019			C3: Provision of 135 building material packages	C3: Provision of 140 building material packages	Completed	All packages delivered; installation of last packages in progress	1H2023
						7/10/2020			C4: Purchase of 79 village houses	C4: Purchase of 72 village houses	Completed	Completed	1H2023
		SRB9 (as amended)	28,649,692	4,255,400	24,394,292	06/06/2018	24,394,000	Provision of approximately 1 116 housing solutions for refugee families through the construction of apartments and pre-fabricated houses, purchase of village houses and apartments and provision of building material packages	C1: Construction of 350 apartments and purchase of 100 apartments	C1: Construction of 279 apartments and purchase of 157 apartments	ongoing	Ongoing	1H2023
07/03/2019 (GA)	C2: Design-build of 50 pre-fabricated houses					C2: Design-build of 56 pre-fabricated houses			Completed	Completed; remaining usage permits in process	1H2023		
Amended: 31/07/2019	C3: Provision of 200 building material packages					C3: Provision of 262 building material packages			Completed	Delivered; installation ongoing	1H2023		
7/10/2020	C4: Purchase of 380 village houses					C4: Purchase of 326 village houses			ongoing	ongoing	1H2023		
SUB-TOTAL		162,698,503	28,798,975	133,899,528			133,272,551						
TOTAL		283,862,456	49,891,847	233,970,609			228,383,465						