

Jedinica za upravljanje projektima u javnom sektoru d.o.o. Beograd Public Sector Projects Implementation Unit Ltd. Belgrade



Regional Housing Programme

REGIONAL HOUSING PROGRAMME IN SERBIA June 2022

AND MIGRATION OF THE REPUBLIC OF SERBIA PROJECT IMPLEMENTATION UNIT PUBLIC SECTOR PROJECTS IMPLEMENTATION UNIT LTD. BELGRADE





BACKGROUND

LEAD INSTITUTION

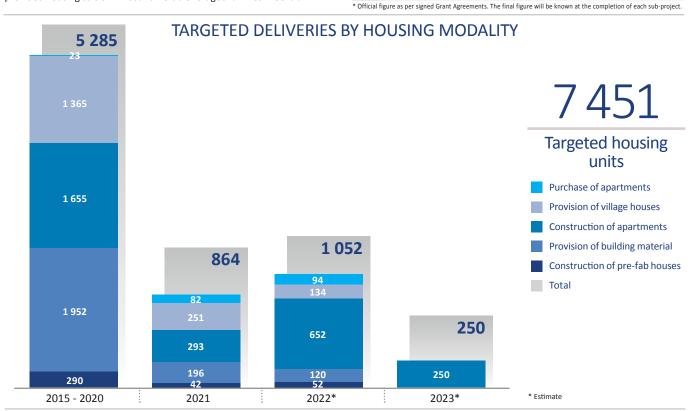
COMMISSARIAT FOR REFUGEES

Upon the break-up of the Socialist Federal Republic of Yugoslavia in the 1990s, the Republic of Serbia gave refuge to nearly 618 000 refugees from Bosnia and Herzegovina and Croatia. It was one of the largest exoduses since World War Two. There are approximately 25 000 refugees living in Serbia today, with the decrease in number resulting from their integration within the Republic of Serbia. While the majority of refugees opted to stay and permanently settle in Serbia after acquiring citizenship, a small number returned, and the remainder decided to move to other countries.

During all these years, the Republic of Serbia has been providing housing for the most-vulnerable refugee families in a concerted manner, financed from budget and donor funds. However, the funds available were disproportionate to the substantial needs. Serbia therefore played an important role in promoting a regional initiative that resulted in the establishment of the Regional Housing Programme (RHP). At end-May 2022, the RHP had already provided housing to 6 327 most-vulnerable refugee families in Serbia.

RHP IN SERBIA AT A GLANCE

J	Number of sub-projects approved	9
	Number of housing units targeted	7 451
	Grants approved	€ 134 million
	Grants disbursed	€ 129 million
00 - 5	National contribution	€ 31 million*
	Number of housing units delivered	6 327 (85%)



www.regionalhousingprogramme.org





FINANCIAL AND IMPLEMENTATION STATUS OF SUB-PROJECTS June 2022

COMMISSARIAT FOR

Republic of

Serbia

					lational contribution	Total cost € 12.9 million	Grant amount € 11.2 million	National contribution € 1.7 million	Grant amount disbursed € 11 million	
SRB1.C1			SRB1.C2			SRB2.C1	SRB2.C2	SRB2.C3	SRB2.C4	
Provision of pre-fabricated houses for 64 Provision of packages of building material (BM) to 123 households						Construction of 200 apartments	Design-build of 119 pre-fab houses	Provision of 334 BM packages	Purchase of 245 village houses	
							Expected of	completion		
✓ Completed						1 st half of 2022	2022 V Completed			
SRB3 Support	t to 793 refug	ee familie	s through four	housing	g modalities *	SRB4 Support	to 1 345 refugee fami	ies through four housi	ng modalities *	
Total cost	Grant amount		National contribution		Grant amount disbursed	Total cost	Grant amount	National contribution	Grant amount disbursed	
€ 14.6 million	€ 10.4 n	nillion	€ 4.2 mill	lion	€ 10.4 million	€ 17.7 million	€ 15.7 million	€ 2 million	€ 15.7 million	
SRB3.C1	SRB3.C2		SRB3.C3		SRB3.C4	SRB4.C1	SRB4.C2	SRB4.C3	SRB4.C4	
Construction of 235 apartments	Design-build pre-fab hou		Provision of 29 packages	99 BM	Purchase of 213 village houses	Construction of 261 apartments	Design-build of 69 pre-fab houses	Provision of 641 BM packages	Purchase of 374 village houses	
✓ Completed						✓ Completed				
CDDE Support	+ +o 1 060 rof	uroo famil	ioc through thr	oo hou	sing modulities *	CDDZ		sing solutions for benef	icialles selected	
SRB5 Support Total cost € 50.9 million	t to 1 868 refu Grant am € 37.6 n	nount	National contril	bution	Grant amount disbursed € 37.5 million		ub-projects SRB2, SRB4 Grant amount € 7.3 million		gn of 708 apartments Grant amount disburse	
Total cost € 50.9 million	Grant am	nount	National contril	bution	Grant amount disbursed € 37.5 million	Total cost	ub-projects SRB2, SRB4 Grant amount	and SRB5, and the desig	gn of 708 apartments Grant amount disburse	
Total cost € 50.9 million SRB5.C1 Construction of 1 267	Grant arr € 37.6 n SRB 7 Prov	nount nillion	National contril € 13.2 mil	ibution Ilion SRB5	Grant amount disbursed € 37.5 million C3 ase of 359 village	Total cost € 7.3 million	Grant amount € 7.3 million	and SRB5, and the desi National contribution -	gn of 708 apartments Grant amount disburse € 6.9 million SRB7.C4 Design services for	
Total cost € 50.9 million SRB5.C1 Construction of 1 267	Grant arr € 37.6 n SRB 7 Prov pack	nount nillion 35.C2 vision of 24 kages	National contril € 13.2 mil	bution Ilion SRB5	Grant amount disbursed € 37.5 million C3 ase of 359 village	SRB7 under st Total cost € 7.3 million SRB7.C1 Purchase of 99	ab-projects SRB2, SRB4 Grant amount € 7.3 million SRB7.C2 Purchase of 161 village houses	and SRB5, and the desi National contribution - SRB7.C3 Provision of 220 BM	gn of 708 apartments Grant amount disburse € 6.9 million SRB7.C4 Design services for construction of 708	
Total cost	Grant an € 37.6 n SRB 7 Prov pack	nount nillion 35.C2 vision of 24 kages	National contril € 13.2 mil 42 BM	bution Ilion SRB5. Purcha house	Grant amount disbursed € 37.5 million C3 ase of 359 village	SRB7 under st Total cost € 7.3 million SRB7.C1 Purchase of 99	ub-projects SRB2, SRB4 Grant amount € 7.3 million SRB7.C2 Purchase of 161 village houses Expected of	and SRB5, and the desi National contribution - SRB7.C3 Provision of 220 BM packages	gn of 708 apartments Grant amount disburses € 6.9 million SRB7.C4 Design services for construction of 708	
Total cost € 50.9 million SRB5.C1 Construction of 1 267 apartments 2 nd half of 202	Grant arr € 37.6 n SRB 7 Prov pack 22	nount nillion 35.C2 vision of 24 kages Expected of 1 st half	National contril € 13.2 mil 42 BM completion of 2022	bution Ilion SRB5. Purcha house	Grant amount disbursed € 37.5 million .C3 ase of 359 village s	SRB7 under st Total cost € 7.3 million SRB7.C1 Purchase of 99 apartments 2 nd half of 2022	ub-projects SRB2, SRB4 Grant amount € 7.3 million SRB7.C2 Purchase of 161 village houses Expected of	and SRB5, and the desi National contribution - SRB7.C3 Provision of 220 BM packages completion Completed	gn of 708 apartments Grant amount disburse € 6.9 million SRB7.C4 Design services for construction of 708 apartments	
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Total cost € 50.9 million SRB5.C1 Construction of 1 267 apartments 2 nd half of 202 SRB8 Provision Total cost € 31.8 million SRB8.C1 Construction of 608	Grant arr € 37.6 n SRB 7 Prov pack 22 22 22 23 24 25 25 25 25 25 25 25 25 25 25	nount nillion 35.C2 //ision of 24 kages Expected of 1 st half sing solution nount nillion	National contril € 13.2 mil 42 BM completion of 2022 ions through for National contril € 5.7 mill	bution Ilion SRB5 Purcha houses ur hous bution	Grant amount disbursed € 37.5 million C3 ase of 359 village s 1st half of 2022 sing modalities * Grant amount disbursed € 24.2 million	SRB7 under su Total cost € 7.3 million SRB7.C1 Purchase of 99 apartments 2 nd half of 2022 SRB9 Provision Total cost € 28.6 million	ib-projects SRB2, SRB4 Grant amount € 7.3 million SRB7.C2 Purchase of 161 village houses Expected of Grant amount € 24.4 million SRB9.C2 Design-build of	and SRB5, and the desi National contribution - SRB7.C3 Provision of 220 BM packages completion ✓ Completed utions through five hou National contribution € 4.3 million SRB9.C3	gn of 708 apartments Grant amount disburse € 6.9 million SRB7.C4 Design services for construction of 708 apartments Asing modalities * Grant amount disburse € 21.6 millior	
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Total cost € 50.9 million SRB5.C1 Construction of 1 267 apartments 2 nd half of 202 SRB8 Provisic Total cost € 31.8 million	Grant arr € 37.6 n SRB 7 Prov pack 22 22 22 37 6 9 10 10 10 10 10 10 10 10 10 10	nount nillion 35.C2 //ision of 24 kages Expected of 1st half nount nillion d of 30 ed houses Expected of	National contril € 13.2 mil 42 BM completion of 2022 ions through for National contril € 5.7 mill SRB8.C3 Provision of 14 packages	bution Ilion SRB5 Purcha houses ur hous bution lion 40 BM	Grant amount disbursed € 37.5 million C3 ase of 359 village s 1st half of 2022 Sing modalities * Grant amount disbursed € 24.2 million SRB8.C4 Purchase of 79	SRB7 under su Total cost € 7.3 million SRB7.C1 Purchase of 99 Purchase of 99 apartments 2 nd half of 2022 SRB9 Provision Total cost € 28.6 million SRB9.C1 Construction of 412 apartments and purch	Ib-projects SRB2, SRB4 Grant amount € 7.3 million SRB7.C2 Purchase of 161 village houses Expected of Grant amount € 24.4 million SRB9.C2 Design-build of pre-fab houses Expected of	and SRB5, and the desi National contribution - SRB7.C3 Provision of 220 BM packages completion ✓ Completed ations through five hou National contribution € 4.3 million SRB9.C3 57 Provision of 200 BM packages completion	gn of 708 apartments Grant amount disburse € 6.9 million SRB7.C4 Design services for construction of 708 apartments asing modalities * Grant amount disburse € 21.6 million SRB9.C4 Purchase of 326 village houses	

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The Regional Housing Programme (RHP) was established to provide durable housing solutions to vulnerable refugees and displaced persons following the 1991-1995 conflicts on the territory of former Yugoslavia. The RHP is implemented by Bosnia and Herzegovina, Croatia, Montenegro and Serbia and mostly financed by the international donor community. The main donor is the European Union. The other donors are the United States of America, Germany, Norway, Switzerland, Italy, Denmark, Turkey, Luxembourg, Spain, Cyprus, the Czech Republic, Hungary, Romania and the Slovak Republic.

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