As a consequence of the armed conflicts in the 1990s, over three million people were displaced both within and beyond the borders of Bosnia and Herzegovina, Croatia, Montenegro and Serbia.

Over the past two decades, sustained efforts by the four affected states as well as support from the international community have enabled the majority of those affected to return home or find other durable solutions. Despite these considerable efforts, almost half a million people remain displaced throughout the region.

The Regional Housing Programme (RHP) – a joint initiative by Bosnia and Herzegovina, Croatia, Montenegro and Serbia (the Partner Countries) – was set up in 2012 to address this protracted displacement situation. Its aim is to provide sustainable housing to the most vulnerable refugees and displaced persons following the 1991-1995 conflicts on the territory of former Yugoslavia, including internally displaced persons in Montenegro from 1999. In the Belgrade Declaration of 7 November 2011, the RHP Partner Countries committed themselves to the principle of respect for the rights of refugees and internally displaced persons and to the mutual obligation to closely coordinate activities in order to ensure truly durable solutions, either through voluntary return and reintegration or local integration of the displaced.

The RHP consists of four individual Country Housing Projects, each implemented at country level. Contrary to most other housing projects in the region, the RHP is not just about providing housing. It is also about fostering the institutional capacity of the Partner Countries to deliver sustainable housing solutions not just to RHP beneficiaries but also to other population groups with unmet housing needs. Thanks to its regional character, the RHP encourages the four Partner Countries to co-operate closely in solving common problems, thereby improving neighbourly relations and fostering security and stability in the region.
RHP FACTS AND FIGURES

3 000
VULNERABLE PERSONS NOW HAVE DECENT HOMES

4
PARTNER COUNTRIES IMPLEMENTING THE PROGRAMME: BOSNIA AND HERZEGOVINA, CROATIA, MONTENEGRO, SERBIA

MORE THAN
20 000
VULNERABLE PERSONS WILL HAVE A HOME THANKS TO ONGOING PROJECTS

14
DONORS WHO PLEDGED DURING SARAJEVO DONORS’ CONFERENCE IN 2012

3
IMPLEMENTING PARTNERS

UNHCR
The UN Refugee Agency

OSCE

CEB
EUR 271 MILLION
PLEDGED BY DONORS, OF WHICH EUR 232 MILLION BY THE EUROPEAN UNION

EUR 85 MILLION IN ADDITIONAL PLEDGES ILLUSTRATES CONTINUED DONOR SUPPORT:
- A further EUR 84 million from the European Union over the period 2017-2018
- An additional EUR 1 million from Germany in December 2016

EUR 155 MILLION
GRANTS APPROVED

EUR 31 MILLION
NATIONAL CONTRIBUTION BY PARTNER COUNTRIES

EUR 69 MILLION
GRANTS DISBURSED
RHP ADDED VALUE

Regional Cooperation
Close cooperation between the Partner Countries reinforces security, stability and reconciliation in the region.

Countries’ Ownership
Partner Countries implement the RHP through national implementing structures.

Sustainability
In addition to housing, RHP also encompasses technical, social and economic sustainability considerations.
Capacity building
RHP enhances the institutional capacity of the Partner Countries to finance future projects

9
Partner Country institutions participated in trainings

200
municipalities implement RHP projects in the region

1,600
staff members of national implementing institutions received training

660
RHP contracts (works, supplies, services) signed by the Partner Countries

10,000
Cross-border verifications of beneficiaries’ eligibility conducted by the Partner Countries

State-of-the-art Management Tools
used by the Partner Countries, including Monitoring Management Information System, Procurement Tracker, Gantt Charts etc.
Bosnia and Herzegovina

**Key Facts and Figures**

- **Number of sub-projects approved**: 4
- **Number of beneficiaries (estimate)**: 6,000

Grants approved: €38.4 million
Grants disbursed: €13.2 million
Total national contribution: €6.9 million

**Deliveries by Housing Modality**

1,942 Housing units

- Provision of building material
- Construction of flats
- Reconstruction of houses

<table>
<thead>
<tr>
<th>Year</th>
<th>2015 - 2016</th>
<th>2017*</th>
<th>2018*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number</td>
<td>117</td>
<td>995</td>
<td>830</td>
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<tr>
<td>18</td>
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<td>846</td>
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</tr>
<tr>
<td>2</td>
<td>147</td>
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</table>

* Estimate

**Implementation status**

- **Sub-project BiH1**
  - Provision of building materials to 20 families and turnkey reconstruction assistance to 150 families
  - Expected completion: 2nd half of 2017

- **Sub-project BiH2**
  - Provision of housing solutions to 780 households for return and reintegration or local integration in BiH
  - Expected completion: 1st half of 2018

- **Sub-project BiH3**
  - Construction of 512 flats in multi-apartment buildings for local integration of refugees and IDPs
  - Expected completion: 1st half of 2018

- **Sub-project BiH4**
  - Reconstruction of 435 family houses for the return of refugees and IDPs and construction of 45 family houses for local integration of IDPs in BiH
  - Expected completion: 2nd half of 2018
Zahid Mekic is a single father of four daughters. He was born and grew up in Kacuni, a settlement in the vicinity of Busovaca, where he is still living. Before the war, he was working in a plate factory in Busovaca. Thanks to his salary, he managed to build a house and a cowshed. During the war period, Zahid and his family left their house and moved to the nearby village.

Zahid’s house was damaged by shells and bullets, and the walls and all the windows cracked. Together with his daughters, Zahid started repairing the house and fixed the decrepit parts on his own, but the biggest problem that he is facing is the moisture on the ground floor of the house.

As a beneficiary of the Regional Housing Programme, family Mekic is currently receiving assistance for the reconstruction of the house. This includes a complete roof replacement, the reconstruction of interior parts and the installation of facades.

Gordana Vukobrat is one of the many internally displaced persons in Bosnia and Herzegovina who had to move out of her home during the conflicts in the 1990’s. She came to Banja Luka in 1992, together with her parents and an older sister. Gordana met her husband, also an internally displaced person from the same town, Sanski Most, and they decided to start a new life together. Unfortunately, the only accommodation that the municipality could offer was a 130-year-old state-owned house, one in a row of many, with the railway passing right behind the house.

This old and humid two-room accommodation has been the home for the four-member family for the past seven years. Gordana says that the humidity affects the children’s health: the four-year-old Dragan is very often sick and his 11-year-old sister has a running nose and a heavy cough most of the year.

Last year Gordana heard about the Regional Housing Programme and the possibility to get an apartment in the new building in Prijedor, the construction of which started in the autumn of 2016. The family decided to try one more time and finally succeeded – they will move to the new apartment by the end of 2017.
Croatia

Key Facts and Figures

6
Number of sub-projects approved

732
Number of beneficiaries (estimate)

Grants approved: € 14.0 million
Grants disbursed: € 10.4 million
Total national contribution: € 4.8 million

Deliveries by Housing Modality

328
Housing units

- Home for elderly
- Re/construction of houses
- Construction of flats
- Purchase of flats

<table>
<thead>
<tr>
<th>Year</th>
<th>2014 - 2016</th>
<th>2017*</th>
<th>2018*</th>
</tr>
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<tr>
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<td>75</td>
<td>62</td>
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<td>Re/construction of houses</td>
<td>88</td>
<td>61</td>
<td>62</td>
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<tr>
<td>Construction of flats</td>
<td>13</td>
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</tr>
<tr>
<td>Purchase of flats</td>
<td></td>
<td></td>
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</table>

Implementation status

- **Sub-project HR1**
  Construction of an apartment building for 29 families in Korenica
  Completed in June 2015

- **Sub-project HR2**
  Construction of two residential buildings in Knin for 40 beneficiary households
  Expected completion: 2nd half of 2017

- **Sub-project HR3**
  Reconstruction of a home for 75 elderly and disabled persons in Glina
  Expected completion: 2nd half of 2017

- **Sub-project HR4**
  Purchase of 101 flats within and outside the Areas of Special State Concern
  Expected completion: 1st half of 2018

- **Sub-project HR5**
  Construction of a residential building for 21 families in Benkovac
  Expected completion: 2nd half of 2017

- **Sub-project HR6**
  Renovation, reconstruction or construction of 62 family houses
  Expected completion: 1st half of 2018

* Estimate
Dragica Andric was born in Travnik, Bosnia and Herzegovina, in 1973 and lived there with her parents and sibling until 1993, when they took refuge in Croatia. They travelled throughout the country, trying to find a decent lodging. At first they stayed for a while in tents and then in collective accommodation in schools.

During those difficult years, Dragica met her husband who was also a refugee: they married and were given temporarily accommodation in a collective centre in Golubic, near Knin, where they lived with their four children in wooden, cold barracks, without public transportation and with the nearest schools and doctors kilometres away. At that time, Dragica was unable to work because of her spinal defect and the only source of income for the whole family was Dragan’s modest salary thanks to temporary jobs.

Andric family got an apartment in Knin through the RHP and moved in at the beginning of 2016. While speaking to us in her sunny living room, Dragica is full of optimism and hope for a better future – the school and the health centre are now within walking distance, and so are the stores and other facilities necessary for the everyday life of a six-member family.

Janko and Slavka Ivanisevic fled from Knin, Croatia, in 1995 with their two young children and came to Subotica, Serbia, where they found accommodation in a collective centre made of bungalows from the former vacation settlement near the Palic Lake. The family returned from the refugee in 1999 and came to their old house near Knin, rebuilt on the ruins of their devastated family house. In 2006, the house became unsuitable for living, so they had to move to a summer house built by Slavka’s sister who lives abroad.

Janko receives a small pension, earned while working on the railway before the war. Slavka is retired and receives a monthly pension of EUR 160. Their son Aleksandar, who lives in the same household with his wife and two children, is occasionally employed and currently works as a driver for a furniture store. Their daughter has three children.

They look forward to moving into an apartment in the new RHP-financed building in Knin, a dream which both the old and the young members of this family share.
Construction of an apartment building in Prijedor, Bosnia and Herzegovina

The construction works on an apartment building in Prijedor started in November 2016, and are scheduled to be finalised by the end of 2017. The apartments, once finalised, will provide housing to 50 families. They will be owned by local authorities, which provide the infrastructure and the land as national contribution. The building in Prijedor is part of the sub-project BiH3, with a total estimated cost of EUR 17.4 million, out of which EUR 13.8 million is provided by the RHP Fund. The apartments under BiH3 will be completed progressively, between autumn 2017 and the end of 2018.

Construction of two residential buildings in Knin, Croatia

The construction works on two apartment buildings in Knin were completed in May 2017. The technical acceptance is planned for June, after which the 40 beneficiary families will be able to move in. The future residents are former tenancy right holders, many of whom currently live in bungalows in the nearby village of Golubic, and others are in the reception center in Strmica. The works on two buildings started in November 2015, under the sub-project HR2. The total cost of the project is EUR 3.5 million, 75% of which is financed from the RHP Fund resources. The remaining funds come from national contribution which includes the land, cost of design, building of access roads and provision of various utility connections.
In June 2016, the construction works started on a home for the elderly and handicapped in Pljevlja, Montenegro. The home will be able to accommodate 68 elderly and handicapped refugees/IDPs/holders of status of foreigners with permanent or temporary residence in Montenegro, upon its completion which is scheduled for end-2017. The home will also provide daily care to additional 30 persons. The total estimated cost of this sub-project is EUR 2.2 million, out of which EUR 1.9 million, or 86%, is covered from the RHP Fund resources. The municipality of Pljevlja contributes to the project by providing a land plot of 2 800 m².

The construction works on 235 apartments in four buildings for refugees from Bosnia and Herzegovina and Croatia started in September 2016 in Ovca, Belgrade. The completion of works is planned for October 2017. The works are implemented under the SRB3 sub-project. The total cost of the Ovca project is estimated at EUR 9.8 million, out of which the RHP Fund resources cover EUR 5.4 million. The rest is financed by the City of Belgrade, which provides the infrastructure, land and project design.
Montenegro

Key Facts and Figures

- Number of sub-projects approved: 6
- Number of beneficiaries (estimate): 1,800
- Grants approved: €16.0 million
- Grants disbursed: €9.4 million
- Total national contribution: €2.3 million

Deliveries by Housing Modality

<table>
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<tr>
<th>Sub-project</th>
<th>Description</th>
<th>Year</th>
<th>Count</th>
</tr>
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<tbody>
<tr>
<td>MNE1</td>
<td>Construction of two blocks of flats for 62 I/DP families in Nikšić</td>
<td>2016</td>
<td>62</td>
</tr>
<tr>
<td>MNE2</td>
<td>Provision of housing to 171 most vulnerable families from camp Konik 1 and its surroundings, through construction of 17 buildings in the city of Podgorica</td>
<td>2017*</td>
<td>120</td>
</tr>
<tr>
<td>MNE3</td>
<td>Construction of a home for 68 elderly/ handicapped persons in Pljevlja</td>
<td>2017*</td>
<td>68</td>
</tr>
<tr>
<td>MNE4</td>
<td>Construction of 94 apartments for 271 persons in the municipality of Berane</td>
<td>2018*</td>
<td>145</td>
</tr>
<tr>
<td>MNE7</td>
<td>Purchase of 36 apartments in the municipality of Herceg Novi</td>
<td>2018*</td>
<td>36</td>
</tr>
<tr>
<td>MNE8</td>
<td>Construction of a minimum of 50 individual houses in various municipalities in Montenegro</td>
<td>2018*</td>
<td>50</td>
</tr>
</tbody>
</table>

Implementation status

- **Sub-project MNE1**
  Construction of two blocks of flats for 62 I/DP families in Nikšić
  Completed in May 2016

- **Sub-project MNE2**
  Provision of housing to 171 most vulnerable families from camp Konik 1 and its surroundings, through construction of 17 buildings in the city of Podgorica
  Expected completion: 1st half of 2018

- **Sub-project MNE3**
  Construction of a home for 68 elderly/ handicapped persons in Pljevlja
  Expected completion: 2nd half of 2017

- **Sub-project MNE4**
  Construction of 94 apartments for 271 persons in the municipality of Berane
  Expected completion: 1st half of 2018

- **Sub-project MNE7**
  Purchase of 36 apartments in the municipality of Herceg Novi
  Expected completion: 1st half of 2018

- **Sub-project MNE8**
  Construction of a minimum of 50 individual houses in various municipalities in Montenegro
  Expected completion: 1st half of 2018
Bora arrived in Montenegro in April 1992. She came from Mostar, Bosnia and Herzegovina, where she worked in a shop. When the war started, she decided to leave her home town and came to live with her uncle and his family in Niksic. She has been living with her uncle’s family for 23 years. The family got bigger in the meantime, so there are days when there are 12 members of the family gathered together.

Bora has a progressive muscular dystrophy, a condition for which there is no remedy and which will deteriorate in time. It has become very difficult for her to walk and get up from the bed, so she needs a wheelchair, for which her current apartment is not suitable. She applied for assistance and managed to get a wheelchair from Help, but no other - more appropriate - accommodation was available for her.

When she heard about the possibility to get an apartment through the Regional Housing Programme, she applied, hoping for a positive reply. In the summer of 2016, Bora got an apartment specially equipped for disabled persons, in the RHP-financed apartment building in Niksic, making her life much easier and bringing a smile back to her face.

Dragana Bulatovic came in 1999 from Djakovic (Kosovo) to Berane, with her husband, mother-in-law and five children. They settled in the Berane refugee camp, built by UNHCR in 1995 as a temporary solution for refugees from Bosnia and Herzegovina and Croatia. Small, two-room houses, built from non-solid material, became the home for some 100 families, refugees from BiH and Croatia, and later, for IDPs from Kosovo.

Today, Dragana has 9 children, seven of them still living with her. Five of the children go to the local school. Her husband died in 2008 and the family now lives from his 118 EUR pension. The eldest son works as a construction worker whenever he can find a job, thus helping this 8-member family survive.

Most families in the Berane collective centre are in the same situation as the Bulatovic family, unable to pay for the electricity bills and therefore living without electricity for the past two years. Dragana and her children put all their hopes in the new RHP-financed building into which they expect to move during next summer. This could mean a whole new start for the family.

In 1999, Semsija Gasi came from Djakovic (Kosovo) with her parents and lives since then in the Konik Camp. She has a 13-year-old son who goes to school by the camp bus. The transportation to city schools is organised daily by the Ministry of Labour and Social Welfare of Montenegro for all 400 children from the Camp, lowering the school drop-out rate to a minimum.

Semsija’s sister-in-law, Buce Gasi, is a mother of five, and her eldest daughter has four children. Pre-school aged children from the Konik Camp are provided with day care services at the nearby premises of the Montenegrin Red Cross, allowing their mothers to focus on other duties during at least part of the day. Semsija and Buce regularly participate at women’s workshops organised by the Red Cross, which provide an opportunity for Roma women to discuss challenges in their everyday lives and to look for solutions.

The two women look forward to moving into the new apartments financed through the RHP, so that their children can finally have a proper bathroom and school desks.
**Serbia**

**Key Facts and Figures**

<table>
<thead>
<tr>
<th>Number of sub-projects approved</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Number of beneficiaries (estimate)</td>
<td>13,266</td>
</tr>
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</table>

**Grants approved** €86.7 million

**Grants disbursed** €35.8 million

**Total national contribution** €16.8 million

**Deliveries by Housing Modality**

5,222 Housing units

- Purchase of apartments
- Construction of flats
- Construction of pre-fab houses
- Provision of building material
- Purchase of village houses

<table>
<thead>
<tr>
<th>2015 - 2016</th>
<th>2017*</th>
<th>2018*</th>
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<tbody>
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<td>63</td>
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<tr>
<td>229</td>
<td>478</td>
<td>580</td>
</tr>
<tr>
<td>411</td>
<td>942</td>
<td>51</td>
</tr>
</tbody>
</table>

* Estimate

**Implementation status**

- **Sub-project SRB1**
  Provision of 64 prefabricated houses and 129 building material packages for 193 households
  Completed in 2nd half of 2016

- **Sub-project SRB2**
  Support to 870 refugee families through four different housing modalities
  Expected completion: 1st half of 2018

- **Sub-project SRB3**
  Support to 715 refugee families through four different housing modalities
  Expected completion: 1st half of 2018

- **Sub-project SRB4**
  Support to 1,233 refugee families through four different housing modalities
  Expected completion: 2nd half of 2018

- **Sub-project SRB5**
  Support to 1,712 refugee families through three different housing modalities
  Expected completion: 2nd half of 2018

- **Sub-project SRB7**
  Provision of minimum 490 housing solutions for beneficiaries selected under sub-projects SRB2, SRB4, SRB5
  Expected completion: 2nd half of 2018

* Installation still ongoing in some cases
Marica Cugalj fled with her husband from Croatia in 1995 and, since then, they have been living in the Srem village of Pecinci. Now a three-member family – they have a 14-year-old daughter – they were lucky - her husband has always had work. He works as a repairman and she works in the local shop.

The Cugalj family heard about the possibility to get a pre-fabricated house – since they already owned the plot of land, they met the necessary criteria. After more than 20 years of moving from one rented accommodation to another, they have now settled in the RHP-financed pre-fabricated house in Pecinci, where the family has just spent its first winter in their own house. Behind the house, there is a small garden where Marica is growing vegetables and has installed a beehive. For this family, being able to grow their own food and get additional resources from honey means a lot.

The whole family is looking forward to the spring and the next season, to get their own vegetables and honey.

Marko and Dusanka Uzelac were forced to flee their home village Benkovacko selo, near Benkovac, Croatia in August 1995, with their two teenage daughters. They left the village on a tractor without lights, together with their neighbours. All they took with them were some clothing and two photo albums with pictures from the house that they had just finished building, thanks to Marko's earnings as a cook in Germany.

They arrived in Obrenovac, Serbia, after 8 days, where Dusanka's brother-in-law put them up in his 56m² apartment. 15 people lived together for 10 months in that small apartment. When Marko found a job in a restaurant, they rented a flat. Dusanka and Marko heard about the possibility to get a village house through the Regional Housing Programme. They collected all the requested papers, applied and hoped for the best.

Their wish came true and in July 2016, after more than 20 years of being practically homeless, they got their own house, with a big garden and orchard in the backyard. The house is big enough for their six grand-children, who come every day to visit and help their granny in the garden.

Since the Pavic family fled from Croatia in 1995, they have been moving from one rented apartment to another in the city of Vrsac, Serbia. Since they fled Croatia, the only support they have received has been in the form of food packages and a traditional oven, “smederevac”, that is brought along every time they move.

All these years, the family has been waiting for a programme that would allow them to obtain a housing solution of their own. There have been some similar programmes in the past in the rural parts of Vojvodina, but they have not applied since they knew that they could not afford daily travels to Vrsac and back, where the children were going to school.

Their daughter played basketball for a major club and their son is a basketball coach. The upcoming housing solution in the multi-apartment building in Vrsac means a rebirth for the whole family; they say that they are hardly able to make the ends meet, but at least they will be in their own apartment. Branka concludes that they will not be moving anywhere from the RHP-financed apartment once they move in.
The financial situation of the RHP can be summarised by the following figures:

**Aggregate figures on RHP**

*(in EUR million, at 23 June 2017)*

- **Pledged to RHP**: 271 EUR million
- **Contribution Agreements signed**: 161 EUR million (Sub-projects) / 27 EUR million (Support Activities)
- **Paid into RHP Fund**: 138 EUR million
- **Grants approved**: 155
- **Grant Agreements signed**: 141
- **Grants disbursed**: 69 EUR million
- **Costs incurred**: 25 EUR million

**CONTRIBUTIONS BY DONORS**

The Donors have committed EUR 160.8 million to the RHP Fund, of which they have paid in EUR 138.5 million. In December 2016, the European Union announced that it would complete its initial pledge by contributing a further EUR 84 million to the Programme over the period 2017-2018. Taking into account the EUR 27 million contributed by the European Union outside the RHP Fund, for support activities, these additional funds will bring its total contribution to the RHP to EUR 232 million, thus confirming its status as the largest donor to the Programme. Germany also contributed an additional EUR 1 million in 2016.

**Contributions committed to the RHP Fund**

*(in EUR million, at 23 June 2017)*

- **Total committed**: EUR 161 million

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<tr>
<th>Donor</th>
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</table>
OUTLOOK FOR 2017

A PLAN TO DELIVER 3,000 HOUSING UNITS

2017 will be a key year for the RHP as up to 3,000 housing units are scheduled to be completed and delivered to eligible beneficiaries.

In addition to the completion of over 2,000 housing units thanks to the delivery building material packages, purchase of village houses, installation of pre-fabricated houses and reconstruction of houses in Serbia and Bosnia and Herzegovina the following construction sites are scheduled to be completed in 2017:

- **Construction of 12 apartment buildings**
  for 120 beneficiary families in Konik, Montenegro;

- **Construction of a Home for 68 elderly/handicapped persons**
  in Pijevlja, Montenegro;

- **Construction of 2 apartment buildings**
  for 40 families in Knin, Croatia;

- **Construction of a Home for 75 elderly/disabled persons**
  in Glina, Croatia;

- **Construction of a residential building**
  for 21 families in Benkovac, Croatia;

- **Construction of an apartment complex in Ovca, Belgrade**
  that will provide housing to 235 families.

LAUNCHING SECOND PHASE OF THE RHP

The new contribution of EUR 1 million from Germany at end 2016 and the planned new contribution from the European Union, amounting to EUR 84 million, will make it possible for the Donors to approve a number of new sub-projects in 2017 and 2018. These approvals will result in several thousands of additional housing solutions to be delivered by end 2020.

CONTINUING WITH CLOSE REGIONAL COOPERATION

Close cooperation between the Partner Countries in the RHP framework enables them to find synergies in their work and to learn from each other’s experiences, thereby boosting project implementation capacities. This close cooperation also fosters good neighbourly relations between the four Partner Countries and thus contributes to stability in the region. All stakeholders unanimously agree that the RHP has had a significant impact on improving the regional cooperation, security and reconciliation of people that were on different sides of the armed conflict 20 years ago.

BOOSTING PROGRAMME SUSTAINABILITY

With the vision to always strive for a stronger social impact and while the Programme is advancing rapidly with the delivery of houses, RHP stakeholders have agreed to step up efforts to improve the sustainability outlook of the Programme. In this light, they have decided to focus on the three fundamental aspects of sustainability: technical, social and economic. The objective is to ensure that housing is connected to basic infrastructure, facilitates social integration and provides the potential for self-sufficiency.

ENHANCING PROGRAMME VISIBILITY

A large number of events are planned in all four countries to celebrate the delivery of keys to RHP beneficiaries. Several photo exhibitions, publications and short films will also be produced. They will present to a wider audience RHP beneficiaries and their lives before and after access to their new homes.
## List of Approved Projects

<table>
<thead>
<tr>
<th>Country</th>
<th>Sub-project No.</th>
<th>CEB Ref No.</th>
<th>Project Title</th>
<th>Total cost (in EUR)</th>
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<td>1 Bosnia and Herzegovina</td>
<td>BiH1</td>
<td>9101</td>
<td>Provision of building material packages to 20 families and turnkey reconstruction assistance to 150 families</td>
<td>73 789 815</td>
<td>61 673 655</td>
<td>12 116 160</td>
</tr>
<tr>
<td>2 Croatia</td>
<td>HR1</td>
<td>9201</td>
<td>Construction of apartment building for 29 families in the municipality of Komenica</td>
<td>1 398 211</td>
<td>1 048 658</td>
<td>349 553</td>
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<tr>
<td>3 Montenegro</td>
<td>MNE1</td>
<td>9301</td>
<td>Construction of two blocks of flats providing housing to 62 families in the municipality of Niksic</td>
<td>2 580 000</td>
<td>1 980 000</td>
<td>600 000</td>
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<tr>
<td>4 Serbia</td>
<td>SRB1</td>
<td>9401</td>
<td>Provision of 64 pre-fabricated houses and 129 packages of building materials for the benefit of 193 families</td>
<td>2 212 500</td>
<td>1 993 000</td>
<td>219 500</td>
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<tr>
<td>Assembly of Donors meeting of 11/10/2013</td>
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<tr>
<td>5 Bosnia and Herzegovina</td>
<td>BiH2</td>
<td>9102</td>
<td>Provision of housing solutions to 780 households for return and reintegration or local integration in BiH (1)</td>
<td>45 570 546</td>
<td>39 012 724</td>
<td>6 557 822</td>
</tr>
<tr>
<td>6 Croatia</td>
<td>HR2</td>
<td>9202</td>
<td>Construction of two residential buildings in Knin for 40 families</td>
<td>6 906 750</td>
<td>6 226 622</td>
<td>680 128</td>
</tr>
<tr>
<td>7 Croatia</td>
<td>HR3</td>
<td>9203</td>
<td>Reconstruction and extension of home for 75 elderly and disabled people in Glina</td>
<td>2 231 716</td>
<td>1 918 572</td>
<td>313 144</td>
</tr>
<tr>
<td>8 Montenegro</td>
<td>MNE2</td>
<td>9302</td>
<td>Provision of housing to 171 most vulnerable families from Camp Konik 1 (2)</td>
<td>13 642 918</td>
<td>10 963 918</td>
<td>2 679 000</td>
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<tr>
<td>9 Montenegro</td>
<td>MNE3</td>
<td>9303</td>
<td>Construction of a home for 68 elderly in Pjevlja</td>
<td>18 666 664</td>
<td>16 659 554</td>
<td>2 007 110</td>
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<tr>
<td>10 Serbia</td>
<td>SRB2</td>
<td>9402</td>
<td>Support to 870 refugee families - Sub-Project II</td>
<td>13 642 918</td>
<td>10 963 918</td>
<td>2 679 000</td>
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<td>Assembly of Donors meeting of 23/06/2014</td>
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<tr>
<td>11 Croatia</td>
<td>HR4</td>
<td>9204</td>
<td>Purchase of flats for 101 eligible beneficiaries</td>
<td>8 859 211</td>
<td>7 409 158</td>
<td>1 450 053</td>
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<td>12 Serbia</td>
<td>SRB3</td>
<td>9403</td>
<td>Support to 715 refugee families - Sub-Project III</td>
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<td>16 659 554</td>
<td>2 007 110</td>
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<td>Assembly of Donors meeting of 20/11/2014</td>
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<tr>
<td>13 Serbia</td>
<td>SRB4</td>
<td>9404</td>
<td>Support to 1 233 refugee families - Sub-Project IV (3)</td>
<td>69 484 941</td>
<td>54 768 282</td>
<td>14 716 659</td>
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<tr>
<td>14 Bosnia and Herzegovina</td>
<td>BiH3</td>
<td>9103</td>
<td>Construction of 512 flats in multi-apartment buildings for refugees and IDPs in BiH (4)</td>
<td>9 620 371</td>
<td>8 569 651</td>
<td>1 050 720</td>
</tr>
<tr>
<td>15 Croatia</td>
<td>HR5</td>
<td>9205</td>
<td>Construction of a residential building for 21 families in Benkovac</td>
<td>46 773 758</td>
<td>36 348 906</td>
<td>10 424 852</td>
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<tr>
<td>16 Montenegro</td>
<td>MNE4</td>
<td>9304</td>
<td>Construction of 94 apartments in the municipality of Berane</td>
<td>9 620 371</td>
<td>8 569 651</td>
<td>1 050 720</td>
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<tr>
<td>17 Serbia</td>
<td>SRB5</td>
<td>9405</td>
<td>Support to 1 712 refugee families - Sub-Project V</td>
<td>9 620 371</td>
<td>8 569 651</td>
<td>1 050 720</td>
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<td><strong>YEAR 2015</strong></td>
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<tr>
<td>Assembly of Donors meeting of 26/03/2015</td>
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<tr>
<td>18 Bosnia and Herzegovina</td>
<td>BiH4</td>
<td>9104</td>
<td>Reconstruction/construction of 480 houses for the return and local integration of refugees and IDPs</td>
<td>9 620 371</td>
<td>8 569 651</td>
<td>1 050 720</td>
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</tbody>
</table>
List of Approved Projects

<table>
<thead>
<tr>
<th>Country</th>
<th>Sub-project No.</th>
<th>CEB Ref No.</th>
<th>Project Title</th>
<th>Total cost (in EUR)</th>
<th>Grant amount (in EUR)</th>
<th>National contribution (in EUR)</th>
</tr>
</thead>
<tbody>
<tr>
<td>YEAR 2016</td>
<td></td>
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<td>14,443,530</td>
<td>13,479,562</td>
<td>963,968</td>
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<td>Assembly of Donors on 14/04/2016 (by written procedure)</td>
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<td>2,666,670</td>
<td>2,000,000</td>
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<tr>
<td>19 Croatia</td>
<td>HR6</td>
<td>9206</td>
<td>Renovation, reconstruction or construction of 62 family houses</td>
<td>2,666,670</td>
<td>2,000,000</td>
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<tr>
<td>Assembly of Donors meeting of 01/12/2016</td>
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<td></td>
<td>11,776,860</td>
<td>11,479,562</td>
<td>297,298</td>
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<tr>
<td>20 Montenegro</td>
<td>MNE7</td>
<td>9307</td>
<td>Purchase of 36 apartments in the municipality of Herceg Novi</td>
<td>1,065,305</td>
<td>918,007</td>
<td>147,298</td>
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<tr>
<td>21 Montenegro</td>
<td>MNE8</td>
<td>9308</td>
<td>Construction of minimum 50 individual houses in various municipalities in Montenegro</td>
<td>1,544,694</td>
<td>1,394,694</td>
<td>150,000</td>
</tr>
<tr>
<td>22 Serbia</td>
<td>SRB7</td>
<td>9407</td>
<td>Provision of minimum 490 housing solutions for beneficiaries selected under sub-projects SRB2, SRB4 and SRB5</td>
<td>9,166,861</td>
<td>9,166,861</td>
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<td>TOTAL</td>
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<td>186,005,321</td>
<td>155,150,704</td>
<td>30,854,617</td>
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</tbody>
</table>

(1) The Assembly of Donors approved on 1 December 2016 an EUR 1 million increase in the grant amount for this sub-project (original grant amount: EUR 12,634,032).

(2) The scope of the sub-project was extended by 51 additional apartments in August 2016, as a result of savings (original scope: 120 apartments).

(3) The Assembly of Donors approved an extension to the scope of the sub-project on 14 April 2016, from 661 to 1,233 housing units. The grant amount was increased by EUR 6,044,663 (original grant amount: EUR 10,614,891). At the same time, the national contribution was increased from EUR 1,372,860 to EUR 2,007,110.

(4) The Assembly of Donors approved on 1 December 2016 an EUR 1.5 million increase in the grant amount for this sub-project (original grant amount: EUR 12,343,875). The national contribution was increased from EUR 2,027,412 to EUR 3,553,558.
Dragan Vukobrat, the youngest member of a beneficiary family in Prijedor, Bosnia and Herzegovina.
The Regional Housing Programme (RHP) was set up to provide durable housing solutions to vulnerable refugees and displaced persons following the 1991-1995 conflicts on the territory of former Yugoslavia. The RHP is implemented by Bosnia and Herzegovina, Croatia, Montenegro and Serbia and mostly financed by the international donor community. The main donor is the European Union. The other donors are the United States of America, Germany, Norway, Italy, Switzerland, Denmark, Turkey, Luxembourg, Cyprus, the Czech Republic, Hungary, Romania and the Slovak Republic.

www.regionalhousingprogramme.org