MISSION AND BACKGROUND

The Regional Housing Programme (RHP) is a joint initiative by Bosnia and Herzegovina, Croatia, Montenegro and Serbia (the Partner Countries). Its aim is to provide adequate and durable housing to the most vulnerable refugees and displaced persons following the 1991-1995 conflicts on the territory of former Yugoslavia. Besides providing sustainable housing tailored to beneficiaries’ needs, the RHP also improves the capacity of national institutions to manage similar large scale social and/or refugee housing programmes. Being a truly regional programme, the RHP contributes to improving neighbourly relations thereby promoting security and stability in the region.

STAKEHOLDERS

RHP consists of four individual Country Housing Projects which are implemented by the Partner Countries. RHP is primarily a donor funded programme, the European Union being the largest Donor. In addition, the Partner Countries also participate with national contributions. UNHCR and OSCE help the Partner Countries identify eligible beneficiaries and monitor their selection. The Council of Europe Development Bank (CEB) manages the RHP Fund and Programme implementation, including the technical assistance.

PLEDGED FUNDS BY DONORS

EUR 284 million

European Union: € 232 M

- 0.5 Luxembourg
- 1.0 Turkey
- 1.3 Denmark

U.S.: 24.0
Germany: 7.5
Norway: 7.0
Switzerland: 5.0
Italy: 5.0

BENEFICIARIES

The process of selecting beneficiaries is a crucial element of the RHP. Its purpose is to ensure that RHP housing units are provided to those refugees and internally displaced persons that are most vulnerable and most in need. A large part of the 9 500 beneficiary families covered by the current RHP projects have already been selected throughout the four countries. Potential beneficiaries are informed about the RHP thanks to the wide information campaigns conducted by the Partner Countries since March 2013, in close coordination with UNHCR and OSCE.
# MILESTONES

## APPROVED PROJECTS
- **24** Projects approved
- **9,500** Number of households concerned
- **28,000** Number of beneficiaries concerned
- **€ 217 million** Total estimated cost of approved projects
- **€ 183 million** Total approved grant amount
- **€ 34 million** Total national contribution
- **€ 85 million** Total grant amount disbursed

## PROGRESS TO DATE
- **600** Packages of building materials delivered
- **685** Apartments completed on 11 construction sites
- **97** Apartments purchased
- **179** Pre-fabricated houses completed
- **385** Houses reconstructed
- **726** Village houses purchased
- **47** Construction sites with 1,128 housing units inaugurated in 2017

## ON-GOING PROJECTS

<table>
<thead>
<tr>
<th>Country</th>
<th>Number of Projects Approved</th>
<th>Number of Housing Units Concerned</th>
<th>Total National Contribution for Approved Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bosnia and Herzegovina</td>
<td>5</td>
<td>2,490</td>
<td>€ 7.6 million</td>
</tr>
<tr>
<td>Croatia</td>
<td>6</td>
<td>328</td>
<td>€ 4.8 million</td>
</tr>
<tr>
<td>Montenegro</td>
<td>6</td>
<td>481</td>
<td>€ 2.3 million</td>
</tr>
<tr>
<td>Serbia</td>
<td>7</td>
<td>6,295</td>
<td>€ 18.7 million</td>
</tr>
</tbody>
</table>

## GRANTS

<table>
<thead>
<tr>
<th>Country</th>
<th>Approved</th>
<th>Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>SRB</td>
<td>EUR 104.7 million</td>
<td>EUR 46.1 million</td>
</tr>
<tr>
<td>BIH</td>
<td>EUR 48.6 million</td>
<td>EUR 16.9 million</td>
</tr>
<tr>
<td>MNE</td>
<td>EUR 16.0 million</td>
<td>EUR 10.9 million</td>
</tr>
<tr>
<td>CRO</td>
<td>EUR 14.0 million</td>
<td>EUR 10.6 million</td>
</tr>
</tbody>
</table>

Total: **EUR 183.3 million**

Total: **EUR 84.5 million**
HOUSING DELIVERIES TO BENEFICIARIES

Bosnia and Herzegovina

438 housing units delivered
Total scope: 2,490

- Provision of building material: 2018* 769, 2019* 264, 2020* 550
- Reconstruction of houses: 2018* 2

Croatia

262 housing units delivered
Total scope: 328

- Construction/purchase of apartments: 2018* 62, 2019* 4

Montenegro

250 housing units delivered
Total scope: 481

- Construction of houses: 2018* 145, 2019* 50
- Purchase of apartments: 2018* 36, 2019* 50

Serbia

1,717 housing units delivered
Total scope: 6,295

- Construction/purchase of apartments: 2018* 945, 2019* 300, 2020* 250
- Purchase of village houses: 2018* 121, 2019* 300, 2020* 358
- Construction of pre-fab houses: 2018* 367, 2019* 1,277
- Provision of building material: 2018* 581, 2019* 1,787, 2020* 608

* Estimate

January 2018
A PLAN TO DELIVER 3 500 HOUSING UNITS IN 2018

2018 will be another important year for the RHP as 3 500 housing units are expected to be completed and delivered to eligible beneficiaries in the four Partner Countries, among which:

- Construction/reconstruction of over 700 houses throughout Bosnia and Herzegovina
- Construction of over 400 apartments in various municipalities in Bosnia and Herzegovina
- Construction of 270 apartments in Kamendin, Belgrade and close to 200 apartments in other municipalities in Serbia
- Purchase of 170 apartments in Serbia, Montenegro and Croatia
- Reconstruction of 62 houses in Croatia
- Construction of apartments for 51 beneficiaries in Konik, Podgorica and for 94 beneficiaries in Berane, Montenegro
- Delivery of close to 1 000 building material packages and purchase of close to 500 village houses throughout Serbia
- Construction of 121 prefabricated houses in Serbia
- Delivery of close to 1 000 building material packages and purchase of close to 500 village houses throughout Serbia
- Construction of 270 apartments in Kamendin, Belgrade and close to 200 apartments in other municipalities in Serbia
- Purchase of 170 apartments in Serbia, Montenegro and Croatia
- Reconstruction of 62 houses in Croatia
- Construction of apartments for 51 beneficiaries in Konik, Podgorica and for 94 beneficiaries in Berane, Montenegro
- Delivery of close to 1 000 building material packages and purchase of close to 500 village houses throughout Serbia
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- Reconstruction of 62 houses in Croatia
- Construction of apartments for 51 beneficiaries in Konik, Podgorica and for 94 beneficiaries in Berane, Montenegro
- Delivery of close to 1 000 building material packages and purchase of close to 500 village houses throughout Serbia
- Construction of 121 prefabricated houses in Serbia
- Construction of 270 apartments in Kamendin, Belgrade and close to 200 apartments in other municipalities in Serbia
- Purchase of 170 apartments in Serbia, Montenegro and Croatia
- Reconstruction of 62 houses in Croatia
- Construction of apartments for 51 beneficiaries in Konik, Podgorica and for 94 beneficiaries in Berane, Montenegro
- Delivery of close to 1 000 building material packages and purchase of close to 500 village houses throughout Serbia

NEW PROJECT APPROVALS IN 2018

New contributions from the RHP Donors, especially from the European Union, the United States of America, Germany and Norway will enable the RHP Fund Assembly of Donors to approve several new sub-projects in 2018. These new funds will provide sustainable housing to over 1 500 most vulnerable families, still in need of a durable housing solution.

VISIBILITY ACTIVITIES ON THE INCREASE

As a result of the large number of housing deliveries in 2018, numerous visibility events and exhibitions will be organised, to promote RHP’s achievements to a wider audience. The focus will be on the beneficiaries whose life stories will be captured in various publications and short films.

Follow RHP on:

RHP YouTube Channel  RHP LinkedIn Profile  RHP on Twitter

www.regionalhousingprogramme.org

CEB RHP Secretariat: ceb-rhp@coebank.org

The Regional Housing Programme is financed and supported by the international community.

The Regional Housing Programme (RHP) was set up to provide durable housing solutions to vulnerable refugees and displaced persons following the 1991-1995 conflicts on the territory of former Yugoslavia. The RHP is implemented by Bosnia and Herzegovina, Croatia, Montenegro and Serbia and mostly financed by the international donor community. The main donor is the European Union. The other donors are the United States of America, Germany, Norway, Italy, Switzerland, Denmark, Turkey, Luxembourg, Cyprus, the Czech Republic, Hungary, Romania and the Slovak Republic.