

PARTNER COUNTRY	FRAMEWORK AGREEMENT IN FORCE (date)	APPROVED/FINAL TOTAL COST (EUR)	APPROVED/FINAL NATIONAL CONTRIBUTION (EUR)	APPROVED/FINAL GRANT AMOUNT (EUR)	GRANT APPROVAL AND AGREEMENT SIGNATURE	DISBURSED (EUR)	SUB-PROJECT ORIGINAL OBJECTIVE	SUB-PROJECT'S ORIGINAL SCOPE	REVISED SCOPE (current or final)	BENEFICIARY SELECTION	STATUS OF IMPLEMENTATION	(ESTIMATED) COMPLETION DATE		
BOSNIA AND HERZEGOVINA	31/03/2014	BiH1	2,821,432	434,121	2,387,311	08/04/2013 16/07/2014	2,387,311	Provision of building materials (BM) to 20 families and turnkey reconstruction assistance to 150 families	C1 - Provision of building material to 20 refugee families from Croatia and reconstruction of 50 damaged houses for IDPs	C1 - Provision of building material to 20 refugee families from Croatia and reconstruction of 51 damaged houses for IDPs	16/01/2014	Completed	2H2016	
									C2 - Reconstruction of damaged houses for 100 returnee families	C2 - Reconstruction of damaged houses for 95 returnee families		Completed; some infrastructure connections still pending	1H2017	
		BiH2 (as amended)	15,848,245	2,214,213	13,634,032	11/10/2013 10/03/2015 (GA) Amended: 11/12/2017 08/05/2019 30/4/2020	12,590,613	Provision of housing solutions to 825 households for return and reintegration or local integration; design of 198 houses and design/review of 251 apartments (BiH6); technical sustainability measures for BiH1, BiH2 and BiH4	C1 - Reconstruction of 30 family houses for refugees from Croatia to RS	C1 - Reconstruction of 34 family houses for refugees from Croatia to RS	16/03/2016	Completed	Close-out phase	2H2019
									C2 - Reconstruction of 750 housing units in RS and FBiH	C2 - Reconstruction of 774 housing units in RS and FBiH Design of 198 houses and design/review of 251 apartments (financed under BiH6) Technical sustainability measures for sub-projects BiH1, BiH2 and BiH4				2H2022
		BiH3 (as amended)	16,430,665	2,805,905	13,624,760	20/11/2014 26/11/2015 (GA) Amended: 20/07/2017 31/05/2018 30/04/2020	13,624,760	Construction of 567 flats in multi-apartment buildings for refugees and IDPs in BiH	C1 - Brčko District - 16 flats for IDPs	C1 - Brčko District - 16 flats for IDPs	Completed	Completed	1H2022	
									C2 - Federation of Bosnia and Herzegovina - 232 flats for IDPs	C2 - Federation of Bosnia and Herzegovina - 232 flats for IDPs				
									C3 - Republika Srpska - 319 flats	C3 - Republika Srpska - 319 flats				
		BiH4 (as amended)	8,205,047	228,388	7,976,659	26/03/2015 03/02/2016 (GA) Amendments: 29/6/2018 30/4/2020	7,976,659	Reconstruction of 399 family houses for the return of refugees and IDPs and construction of 82 family houses for local integration of IDPs in BiH	C1 - 250 housing units for refugee returnees (in Federation and RS)	C1 - 190 housing units for refugee returnees (in Federation and RS)	Completed	Completed	2H2022	
									C2 - 170 housing units for IDP returnees (in Federation and RS)	C2 - 155 housing units for IDP returnees (in Federation and RS)				
									C3 - 15 housing units for refugees and IDP returnees (in Brcko district)	C3 - 16 housing units for refugees and IDP returnees (in Brcko district)				
									C4 - 45 housing units for local integration of IDPs (in RS)	C4 - 82 housing units for local integration of IDPs (in RS)				
		BiH5 (as amended)	10,958,262	760,839	10,197,423	26/06/2017 17/09/2018 Amendments: 27/04/2021	8,857,680	Re/construction of 50 family houses for local integration and re/construction of 475 family houses for return of refugees and displaced persons in Bosnia and Herzegovina	C1 - 82 family houses for local integration in Republika Srpska (RS)	C1 - 77 family houses for local integration in Republika Srpska (RS)	Completed	Completed	Close-out phase	1H2023
C2 - 399 family houses for returnees and displaced persons in the Federation of BiH (FBiH; 180 houses) and the RS (320 houses)	C2 - 255 family houses for returnees and displaced persons in the Federation of BiH (FBiH; 117 houses) and the RS (358 houses)								1H2023					
BiH6 (as amended)	19,698,717	3,438,500	16,260,217	06/06/2018 15/10/2019 Amendments: 30/4/2020 21/07/2020 25/03/2021 15/04/2021	14,634,195	Re/construction of 216 family houses and construction of 353 flats in multi-apartment buildings for displaced persons and returnees in Bosnia and Herzegovina	C1 - Reconstruction, completion, extension or construction of 216 family houses in RS C2 - Construction of 353 apartments in RS and FBiH	C1 - Reconstruction, completion, extension or construction of 139 family houses in RS C2 - Construction of 323 apartments in RS and FBiH	Completed	Close-out phase	1H2023			
SUB-TOTAL		73,962,368	9,881,966	64,080,402		60,071,218								

		HR1	1,328,256	279,765	1,048,491	08/04/2013 03/03/2014	1,048,491	Construction of an apartment building for 29 families in Korenica	No components	29 apartments (57 persons)	21/10/2013	Completed; keys handed over in September 2015	September 2015
		HR2	2,938,944	609,871	2,329,073	11/10/2013 23/06/2014	2,329,073	Construction of two residential buildings in Knin for 40 beneficiary households	No components	40 apartments (95 persons)	17/09/2014	Completed; keys handed over in October 2017	Oct-17

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CROATIA	03/12/2013	HR3	4,376,855	1,306,540	3,070,315	11/10/2013 25/02/2015	3,070,315	Reconstruction of a home for 75 elderly and disabled persons in Glina	No components	74 beneficiaries	Completed	Completed; beneficiaries started to move in in May 2018	1H2018
		HR4	4,635,151	1,151,799	3,483,352	06/12/2013 23/06/2014	3,483,352	Purchase of 101 flats within and outside the Areas of Special State Concern	No components	100 apartments (271 persons)	Completed	100 apartments purchased and handed over	Sep-21
		HR5 (amounts revised)	1,267,741	363,292	904,449	20/11/2014 29/09/2015	904,449	Construction of a residential building for 21 families in Benkovac	No components	21 apartments (72 persons)	March 2017	Keys handed over in February 2018	Feb-18
		HR6	2,717,725	941,460	1,776,265	14/04/2016 27/07/2016	1,776,265	Renovation, reconstruction or construction of 62 family houses	No components	61 houses (191 persons)	Completed	Completed	1H2021
		HR7	1,166,137	379,434	786,703	06/06/2018 19/11/2018	786,703	Construction of a residential building for 21 families in Vukovar	No components	21 families (56 persons)	Completed	Completed	1H2022
		HR8	1,046,839	465,026	581,813	06/06/2018 31/12/2019	581,813	Renovation, reconstruction or construction of 18 family houses	No components	18 families (61 persons)	Completed	Completed	2H2022
		HR9	1,107,807	331,634	776,173	06/06/2018 31/12/2019	776,173	Purchase of up to 38 flats	No components	18 flats (86 persons)	Completed	Completed	1H2023
SUB-TOTAL		20,585,455	5,828,821	14,756,634			14,756,634						

MONTENEGRO	04/11/2013	MNE1	2,251,287	473,354	1,777,933	08/04/2013 06/03/2014	1,777,933	Construction of two blocks of flats for 62 /DP families in Niksic	No components	62 apartments (217 persons)	11/05/2016	Completed; keys handed over in June 2016	Jun-16
		MNE2	7,147,869	1,203,594	5,944,275	11/10/2013 07/10/2014 ----- Amended: 07/09/2016	5,944,275	Provision of housing to 171 most vulnerable families from Camp Konik and its surroundings, through construction of 17 buildings in the City of Podgorica	Provision of housing to 120 most vulnerable families from Camp Konik 1	120 apartments	Completed	Completed; keys handed over in November 2017	Nov-17
									Provision of housing to additional 51 most vulnerable families from Camp Konik and its surroundings	51 apartments ----- (962 persons in total)	Completed	Completed; keys handed over in December 2018	Dec-18
		MNE3	2,620,534	713,161	1,907,373	11/10/2013 07/10/2014	1,907,373	Construction of a home for 68 elderly/handicapped persons in Pljevlja	No components	68 beneficiaries	Completed	Completed; keys handed over in April 2018	Apr-18
		MNE4	2,844,125	362,590	2,481,535	20/11/2014 28/10/2015	2,481,535	Construction of 94 apartments for 271 persons in the Municipality of Berane	No components	94 apartments (292 persons)	Completed	Completed	Mar-19
		MNE6	4,627,742	1,401,625	3,226,117	06/06/2018 10/08/2018	3,226,117	Conversion of a military facility into a home for 104 elderly persons and adults with disabilities in Niksic	No components	104 beneficiaries	Ongoing	Completed	2H2022
		MNE7	660,419	95,286	565,133	01/12/2016 29/09/2017	565,133	Purchase of 36 apartments in the municipality of Herceg Novi	No components	23 apartments (65 beneficiaries)	Completed	Completed	1H2023
		MNE8	1,544,694	150,000	1,394,694	01/12/2016 29/09/2017	1,004,888	Construction of minimum 50 individual houses in various municipalities in Montenegro	No components	28 houses	Completed	Close-out phase	1H2023
		MNE9	4,002,061	772,097	3,229,964	06/06/2018 10/08/2018	2,854,480	Construction of apartments for 96 most vulnerable families in Vrela Ribnička, Podgorica	No components	96 families (295 persons)	Completed	Close-out phase	1H2023
SUB-TOTAL		25,698,731	5,171,707	20,527,024			19,761,734						

	SRB1	1,900,329	180,495	1,719,834	08/04/2013 14/03/2014	1,719,834	Provision of 125 building material packages and 70 prefabricated houses to the benefit of 195 households	C1 - Provision of pre-fabricated houses for 70 households	C1 - Provision of pre-fabricated houses for 64 households	27/05/2014	64 houses completed	2H2016
								C2 - Provision of building material to 125 households	C2 - Provision of building material to 128 households (842 persons)	17/06/2014	Completed	2H2016
	SRB2 (as amended)	12,626,670	1,555,955	11,070,715	11/10/2013 09/09/2014 ----- Amended: 7/10/2020 ----- 27/10/2021	11,070,715	Support to 898 refugee families through four different housing modalities	C1 - construction of 200 apartments in multi-apartment buildings	C1 - construction of 200 apartments in multi-apartment buildings	Completed	Completed; last families still to move in	1H2022
								C2 - Construction of 119 pre-fabricated houses	C2 - Construction of 119 pre-fabricated houses	01/09/2015	Completed; remaining usage permits in process	2H2021
								C3 - Provision of 334 building material packages	C3 - Provision of 334 building material packages	Completed	Completed	2H2021
								C4 - Purchase of 245 village houses	C4 - Purchase of 245 village houses	Completed	Completed	1H2019
					06/12/2013 09/09/2014 (GA) ----- Amended:			C1 - Construction of 235 apartments	C1 - Construction of 235 apartments	Completed	Completed; keys handed over in March 2018	2H2017
C2 - Construction of 45 pre-fabricated houses								C2 - Construction of 45 pre-fabricated houses	18/07/2016	Completed; remaining usage permits in process	2H2021	

