

PARTNER COUNTRY	FRAMEWORK AGREEMENT IN FORCE (date)	APPROVED/FINAL TOTAL COST (EUR)	APPROVED/FINAL NATIONAL CONTRIBUTION (EUR)	APPROVED/FINAL GRANT AMOUNT (EUR)	GRANT APPROVAL AND AGREEMENT SIGNATURE	DISBURSED (EUR)	SUB-PROJECT OBJECTIVE	FINAL SCOPE	BENEFICIARY SELECTION	STATUS OF IMPLEMENTATION	(ESTIMATED) COMPLETION DATE
BOSNIA AND HERZEGOVINA	31/03/2014	BiH1 2,821,432	434,121	2,387,311	08/04/2013 16/07/2014	2,387,311	Provision of building materials (BM) to 20 families and turnkey reconstruction assistance to 146 families	C1 - Provision of building material to 20 refugee families from Croatia and reconstruction of 51 damaged houses for IDPs	16/01/2014	Completed	2H2016
								1H2017			
								2H2016			
								2H2019			
		BiH2 (as amended) 12,890,558	400,150	12,490,408	11/10/2013 10/03/2015 (GA) ----- Amended: 11/12/2017 ----- 08/05/2019 ----- 30/4/2020	12,490,408	Provision of housing solutions to 808 households for return and reintegration or local integration ; design of 198 houses and design/review of 251 apartments (BiH6); technical sustainability measures for BiH1, BiH2 and BiH4	C1 - Reconstruction of 34 family houses for refugees from Croatia to RS	16/03/2016	Completed	2H2022
								C2 -Reconstruction of 774 housing units in RS and FBiH Design of 198 houses and design/review of 251 apartments (financed under BiH6) Technical sustainability measures for sub-projects BiH1, BiH2 and BiH4			Completed
		BiH3 (as amended) 16,430,665	2,805,905	13,624,760	20/11/2014 26/11/2015 (GA) ----- Amended: 20/07/2017 ----- 31/05/2018 ----- 30/04/2020	13,624,760	Construction of 567 flats in multi-apartment buildings for refugees and IDPs in BiH	C1 - Brčko District - 16 flats for IDPs	Completed	Completed	1H2022
C2 - Federation of Bosnia and Herzegovina - 232 flats for IDPs C3 - Republika Srpska – 319 flats											
BiH4 (as amended) 8,205,047	228,388	7,976,659	26/03/2015 03/02/2016 (GA) ----- Amendments: 29/6/2018 ----- 30/4/2020	7,976,659	Reconstruction of 361 family houses for the return of refugees and IDPs and construction of 82 family houses for local integration of IDPs in BiH	C1 - 190 housing units for refugee returnees (in Federation and RS)	Completed	Completed	2H2022		
						C2 - 155 housing units for IDP returnees (in Federation and RS)					
						C3 - 16 housing units for refugees and IDP returnees (in Brcko district)					
						C4 - 82 housing units for local integration of IDPs (in RS)					
BiH5 (as amended) 7,208,897	8,657	7,200,240	26/06/2017 17/09/2018 ----- Amendments: 27/04/2021	7,200,240	Re/construction of 77 family houses for local integration and re/construction of 255 family houses for return of refugees and displaced persons in Bosnia and Herzegovina	C1 - 77 family houses for local integration	Completed	Completed	1H2023		
						C2 - 255 family houses for returnees and displaced persons in the Federation of BiH			1H2023		
BiH6 (as amended) 15,553,441	1,701,040	13,852,401	06/06/2018 15/10/2019 ----- Amendments: 30/4/2020 ----- 21/07/2020 ----- 25/03/2021 ----- 15/04/2021	13,852,401	Re/construction of 139 family houses and construction of 323 flats in multi-apartment buildings for displaced persons and returnees in Bosnia and Herzegovina	C1 - Reconstruction, completion, extension or construction of 139 family houses in RS	Completed	Completed	1H2023		
						C2 - Construction of 323 apartments in RS and FBiH					
SUB-TOTAL		63,110,040	5,578,261	57,531,779		57,531,779					

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CROATIA	03/12/2013	HR1	1,328,256	279,765	1,048,491	08/04/2013 03/03/2014	1,048,491	Construction of an apartment building for 29 families in Korenica	29 apartments (57 persons)	21/10/2013	Completed; keys handed over in September 2015	September 2015
		HR2	2,938,944	609,871	2,329,073	11/10/2013 23/06/2014	2,329,073	Construction of two residential buildings in Knin for 40 beneficiary households	40 apartments (95 persons)	17/09/2014	Completed; keys handed over in October 2017	Oct-17
		HR3	4,376,855	1,306,540	3,070,315	11/10/2013 25/02/2015	3,070,315	Reconstruction of a home for 74 elderly and disabled persons in Glina	74 beneficiaries	Completed	Completed; beneficiaries started to move in in May 2018	1H2018
		HR4	4,635,151	1,151,799	3,483,352	06/12/2013 23/06/2014	3,483,352	Purchase of 100 flats within and outside the Areas of Special State Concern	100 apartments (271 persons)	Completed	Completed	Sep-21
		HR5 (amounts revised)	1,267,741	363,292	904,449	20/11/2014 29/09/2015	904,449	Construction of a residential building for 21 families in Benkovac	21 apartments (72 persons)	March 2017	Keys handed over in February 2018	Feb-18
		HR6	2,717,725	941,460	1,776,265	14/04/2016 27/07/2016	1,776,265	Renovation, reconstruction or construction of 61 family houses	61 houses (191 persons)	Completed	Completed	1H2021
		HR7	1,166,137	379,434	786,703	06/06/2018 19/11/2018	786,703	Construction of a residential building for 21 families in Vukovar	21 families (56 persons)	Completed	Completed	1H2022
		HR8	1,046,839	465,026	581,813	06/06/2018 31/12/2019	581,813	Renovation, reconstruction or construction of 18 family houses	18 families (61 persons)	Completed	Completed	2H2022
		HR9	1,107,807	331,634	776,173	06/06/2018 31/12/2019	776,173	Purchase of up to 18 flats	18 flats (86 persons)	Completed	Completed	1H2023
SUB-TOTAL		20,585,455	5,828,821	14,756,634		14,756,634						

MONTENEGRO	04/11/2013	MNE1	2,251,287	473,354	1,777,933	08/04/2013 06/03/2014	1,777,933	Construction of two blocks of flats for 62 I/DP families in Niksic	62 apartments (217 persons)	11/05/2016	Completed; keys handed over in June 2016	Jun-16
		MNE2	7,147,869	1,203,594	5,944,275	11/10/2013 07/10/2014 ----- Amended: 07/09/2016	5,944,275	Provision of housing to 171 most vulnerable families from Camp Konik and its surroundings, through construction of 17 buildings in the City of Podgorica	120 apartments	Completed	Completed; keys handed over in November 2017	Nov-17
									51 apartments ----- (962 persons in total)	Completed	Completed; keys handed over in December 2018	Dec-18
		MNE3	2,620,534	713,161	1,907,373	11/10/2013 07/10/2014	1,907,373	Construction of a home for 68 elderly/handicapped persons in Pljevlja	68 beneficiaries	Completed	Completed; keys handed over in April 2018	Apr-18
		MNE4	2,844,125	362,590	2,481,535	20/11/2014 28/10/2015	2,481,535	Construction of 94 apartments for 271 persons in the Municipality of Berane	94 apartments (292 persons)	Completed	Completed	Mar-19
		MNE6	4,627,742	1,401,625	3,226,117	06/06/2018 10/08/2018	3,226,117	Conversion of a military facility into a home for 104 elderly persons and adults with disabilities in Niksic	104 beneficiaries	Ongoing	Completed	2H2022
		MNE7	660,419	95,286	565,133	01/12/2016 29/09/2017	565,133	Purchase of 23 apartments in the municipality of Herceg Novi	23 apartments (65 beneficiaries)	Completed	Completed	1H2023
		MNE8	1,065,506	71,050	994,456	01/12/2016 29/09/2017	994,456	Construction of 28 individual houses in various municipalities in Montenegro	28 houses	Completed	Completed	1H2023
		MNE9	4,046,427	1,192,014	2,854,413	06/06/2018 10/08/2018	2,854,413	Construction of apartments for 96 most vulnerable families in Vrela Ribnička, Podgorica	96 families (295 persons)	Completed	Completed	1H2023
SUB-TOTAL		25,263,909	5,512,674	19,751,235		19,751,235						

		SRB1	1,900,329	180,495	1,719,834	08/04/2013 14/03/2014	1,719,834	Provision of 128 building material packages and 64 prefabricated houses to the benefit of 192 households	C1 - Provision of pre-fabricated houses for 64 households	27/05/2014	Completed	2H2016
									C2 - Provision of building material to 128 households (842 persons)	17/06/2014	Completed	2H2016
									C1 - construction of 200 apartments in multi-apartment buildings	Completed	Completed	1H2022
						11/10/2013						

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SERBIA	25/10/2013	SRB2 (as amended)	12,626,670	1,555,955	11,070,715	09/09/2014 ----- Amended: 7/10/2020 ----- 27/10/2021	11,070,715	Support to 898 refugee families through four different housing modalities	C2 - Construction of 119 pre-fabricated houses	01/09/2015	Completed	2H2021
									C3 - Provision of 334 building material packages	Completed	Completed	2H2021
									C4 - Purchase of 245 village houses	Completed	Completed	1H2019
		SRB3 (as amended)	14,424,206	4,052,460	10,371,746	06/12/2013 09/09/2014 (GA) ----- Amended: 12/07/2016 ----- 07/03/2019 ----- 7/10/2020 ----- 27/10/2021	10,371,746	Support to 792 refugee families through four different housing modalities	C1 - Construction of 235 apartments	Completed	Completed	2H2017
									C2 - Construction of 45 pre-fabricated houses	18/07/2016	Completed	2H2021
									C3 - Provision of 299 building material packages	March 2017	Completed	1H2022
									C4 - Purchase of 213 village houses	Completed	Completed	2H2021
		SRB4 (as amended)	17,572,645	1,967,459	15,605,186	23/06/2014 06/11/2014 (GA) ----- Amended: 12/10/2016 ----- 5/11/2018 ----- 7/10/2020 ----- 27/10/2021	15,605,186	Support to 1 344 refugee families through four different housing modalities	C1 - Construction of 261 apartments	Dec. 2015	Completed	1H2022
									C2 - Construction of 69 pre-fabricated houses	Dec. 2015	Completed	1H2022
									C3 - Provision of 641 building material packages	Completed	Completed	1H2022
									C4 - Purchase of 373 village houses	Completed	Completed	1H2022
		SRB5 (as amended)	48,462,482	11,108,390	37,354,092	20/11/2014 14/08/2015 (GA) ----- Amended: 02/10/2018 ----- 7/10/2020 ----- 27/10/2021	37,354,092	Support to 1 862 refugee families through three different housing modalities	C1 - Construction of 1 267 apartments	Completed	Completed	1H2022
									C2 - Provision of 242 building material packages	Completed	Completed	1H2022
									C3 - Purchase of 353 village houses	Completed	Completed	1H2022
		SRB7 (as amended)	7,036,103	0	7,036,103	01/12/2016 02/10/2017 (GA) ----- Amended: 02/10/2018 ----- 7/10/2020 ----- 27/10/2021 ----- 29/6/2023	7,036,103	Provision of 493 housing solutions for beneficiaries selected under sub-projects SRB2, SRB4, SRB5 and the design of 708 apartments	C 1: Purchase of 83 apartments	Completed	Completed	1H2023
									C2: Purchase of 190 village houses	Completed	Completed	1H2023
									C3: Provision of 220 building material packages	Completed	Completed	1H2022
									C4: Provision of design services for construction of 708 apartments	Completed	Completed	2H2020
SRB8 (as amended)	33,907,105	8,554,124	25,352,981	26/06/2017 31/01/2018 (GA) ----- Amended: 07/03/2019 -----	25,352,981	Provision of 850 housing solutions for refugee families through the construction of apartments and prefabricated houses, provision of building material and purchase of village houses.	C1: Construction of 608 apartments	Completed	Completed	1H2023		
							C2: Design-Build of 30 prefabricated houses	Completed	Completed	1H2023		
							C3: Provision of 140 building material packages	Completed	Completed	1H2023		

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						7/10/2020 ----- 27/10/2021			C4: Purchase of 72 village houses	Completed	Completed	1H2023
		SRB9 (as amended)	26,987,728	2,844,082	24,143,646	06/06/2018 07/03/2019 (GA) ----- Amended: 31/07/2019 ----- 7/10/2020 ----- 27/10/2021 ----- 29/6/2023	24,143,646	Provision of up to 1 064 housing solutions for refugee families through the construction of apartments and pre-fabricated houses, purchase of village houses and apartments and provision of building material packages	C1: Construction of 279 apartments and purchase of 158 apartments	Completed	Completed	1H2023
									C2: Design-build of 56 pre-fabricated houses	Completed	Completed	1H2023
									C3: Provision of 262 building material packages	Completed	Completed	1H2023
									C4: Purchase of 309 village houses	Completed	Completed	1H2023
SUB-TOTAL			162,917,268	30,262,965	132,654,303							
TOTAL	TOTAL		271,876,672	47,182,721	224,693,951							